

XVI. DEPARTMENT OF JUSTICE**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Justice effectively and efficiently administered		
LAW ENFORCEMENT PROGRAM		
PROSECUTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	72.2%	76%
Output Indicators		
1. Percentage of criminal complaints resolved during the period	87.8%	88%
2. Percentage of cases pending within 120 days	55.4%	56%
WITNESS PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution in cases with witnesses covered by the program	87.20%	88%
Output Indicators		
1. Percentage of applications for witness coverage acted upon during the period	95%	95%
2. Percentage of witnesses with no untoward incident/s	99.6%	100%
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecutions	72.70%	75%
Output Indicators		
1. Number of law enforcers and service providers trained	5220	5250
2. Percentage of investigations completed	85.0%	85%
CORRECTIONS PROGRAM		
Outcome Indicator		
1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	95%	97%

Output Indicators		
1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	94.6%	95%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision	95.4%	96%
3. Percentage of victim compensation claims acted upon during the period	87.5%	88%

LEGAL SERVICES PROGRAM

Outcome Indicator		
1. Percentage of requests for legal services acted upon within the prescribed period/s	97.0%	97%
Output Indicators		
1. Percentage of requests for legal services acted upon during the period	99.0%	99%
2. No. of ADR practitioners trained	510	550
3. Percentage of ADR accreditation applications acted upon during the period	63.0%	65%

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

	BASELINE	2019 TARGETS
National prisoners effectively and efficiently kept safe and rehabilitated		
PRISONERS REHABILITATION PROGRAM		
Outcome Indicator		
1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	98.55%	98.55%
Output Indicators		
1. Inmate participation rate in rehabilitation programs	91.6%	92.00%
2. Number of qualified inmate carpentas forwarded to BPP	3,500	3,500
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM		
Outcome Indicators		
1. Percentage of all inmates effectively secured in custody	99.80%	99.80%
2. Congestion rate in national prisons	115%	120%

Output Indicators

1. Average daily number of inmates maintained and safekept	41,632	46,495
2. Prison violence incidents as a percentage of average daily inmate population	0.0096%	0.02%

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Immigration enforcement and border control effectively and efficiently administered

BORDER CONTROL AND MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of alien arrivals and departure cleared	98.70%	99.95%
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Output Indicators

1. Percentage of entry and exits processed upon primary inspection within 45 seconds	99%	99%
2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	93%	93.20%
3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/referral) within 60 days	93%	93.20%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Land registration services effectively delivered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Land registration services effectively delivered

LAND TITLING AND REGISTRATION PROGRAM

Outcome Indicators

1. Percentage of titles issued and deeds annotated without errors	95%	95%
2. Percentage of clients satisfied with agency services	-	65%
Output Indicators		
1. Percentage of titles issued 20 days after submission of complete documents	92.34%	92.34%
2. Percentage of deeds annotated 20 days after submission of complete documents	92.79%	92.79%

E. NATIONAL BUREAU OF INVESTIGATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient and effective investigation ensured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Efficient and effective investigation ensured		
CRIME DETECTION AND INVESTIGATION PROGRAM		
Outcome Indicators		
1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year)	57%	57%
2. Percentage of clients that rate the service as satisfactory or better	96%	96%
Output Indicators		
1. Number of investigations conducted and acted upon	55,500	56,000
2. Percentage of cases investigated with final recommendation within the specified time	87%	87%
3. Number of applications for NBI clearance processed	6,160,000	6,210,000
4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	97%	97%

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for Government Corporation ensured

GENERAL APPROPRIATIONS ACT, FY 2019

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Efficient legal services for Government Corporations ensured

LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM**Outcome Indicators**

1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory

100%

100%

2. Percentage of cases handled during the year and won

68%

70%

Output Indicators

1. Percentage of court pleadings filed within the prescribed period

100%

100%

2. Number of contracts reviewed in the last three (3) years that have been disputed

None

None

3. Percentage of all contract reviews and legal opinions rendered within the prescribed period

100%

100%

G. OFFICE OF THE SOLICITOR GENERAL**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Efficient legal service for government and the public ensured

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM**Outcome Indicator**

1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher

100% (very satisfactory)

100%

Output Indicators

1. Percentage of cases acted upon within thirty (30) days

98%

98%

2. Percentage of cases acted upon for the year

91%

97%

3. Percentage of SCN petitions acted upon within the period allowed by law

98.1%

100%

H. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Community-based rehabilitation and re-integration of offenders upgraded		
PAROLE AND PROBATION PROGRAM		
Outcome Indicators		
1. Percent of probation investigation recommendations sustained by the courts	95%	95%
2. Percent of supervision recommendations sustained by the courts	95%	95%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	97%	97%
Output Indicators		
1. Percent of clients participating in the rehabilitation programs	95%	95%
2. Percent of investigation reports submitted to Courts I Board of Pardons and Parole within the prescribed period	95%	95%
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year	397,970 and 1%	400,311 and 1%
4. Percent of VPA mobilized to assist in the rehabilitation program of client	76%	76%

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Ill-gotten wealth effectively and efficiently recovered

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Ill-gotten wealth effectively and efficiently recovered		

GENERAL APPROPRIATIONS ACT, FY 2019

ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM**Outcome Indicator**

1. Percentage of remittance over recovered assets	100%	100%
Output Indicators		
1. Amount of assets submitted to the Privatization Council for disposition	367,441,000	539,522,000
2. Recovered amount and proceeds from administration of fully taken over sequestered assets	21,500,000	21,500,000
3. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	90%	90%

J. PUBLIC ATTORNEY'S OFFICE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PUBLIC LEGAL ASSISTANCE PROGRAM**Outcome Indicators**

1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.
2. Percentage of cases, including the appealed cases, that were favorably disposed	73.41%	76.50%
3. Public attorney to court ratio	1:2	1:1
Output Indicators		
1. Percentage of hearings for which no postponement is sought by the PAO legal representative	99.93%	100%
2. Alternative Dispute Resolution (ADR) success rate	92.20%	92.75%
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100%	100%