

XVI. DEPARTMENT OF JUSTICE**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2019 TARGETS</u> |
|---|-----------------|---------------------|
| Justice effectively and efficiently administered | | |
| LAW ENFORCEMENT PROGRAM | | |
| PROSECUTION SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of successful prosecution (convictions vis-a-vis acquittal) | 72.2% | 76% |
| Output Indicators | | |
| 1. Percentage of criminal complaints resolved during the period | 87.8% | 88% |
| 2. Percentage of cases pending within 120 days | 55.4% | 56% |
| WITNESS PROTECTION SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of successful prosecution in cases with witnesses covered by the program | 87.20% | 88% |
| Output Indicators | | |
| 1. Percentage of applications for witness coverage acted upon during the period | 95% | 95% |
| 2. Percentage of witnesses with no untoward incident/s | 99.6% | 100% |
| SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of successful prosecutions | 72.70% | 75% |
| Output Indicators | | |
| 1. Number of law enforcers and service providers trained | 5220 | 5250 |
| 2. Percentage of investigations completed | 85.0% | 85% |
| CORRECTIONS PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions | 95% | 97% |

Output Indicators

| | | |
|--|-------|-----|
| 1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period | 94.6% | 95% |
| 2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision | 95.4% | 96% |
| 3. Percentage of victim compensation claims acted upon during the period | 87.5% | 88% |

LEGAL SERVICES PROGRAM**Outcome Indicator**

| | | |
|--|-------|-----|
| 1. Percentage of requests for legal services acted upon within the prescribed period/s | 97.0% | 97% |
|--|-------|-----|

Output Indicators

| | | |
|--|-------|-----|
| 1. Percentage of requests for legal services acted upon during the period | 99.0% | 99% |
| 2. No. of ADR practitioners trained | 510 | 550 |
| 3. Percentage of ADR accreditation applications acted upon during the period | 63.0% | 65% |