

## C. BUREAU OF INTERNAL REVENUE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

#### ORGANIZATIONAL OUTCOME

Improved internal Revenue Collections

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2019 TARGETS

Improved Internal Revenue Collections

#### REVENUE ADMINISTRATION PROGRAM

##### Outcome Indicator(s)

1. Percentage increase in the number of registered business tax payers

3,171,594 business tax payers registered in CY 2016

5% increase in the no. of registered business TPs

##### Output Indicator(s)

1. Filing of Run After Tax Evaders (RATE) cases at DOJ  
2. Audit effort

2016: 72 cases filed  
2016: P31.679 B collected or 2.01%  
2016: P1.58 T

36 cases filed at DOJ  
3% of the assigned collection goal  
+ / -2% of the assigned goal

3. Collection performance