

XVIII. DEPARTMENT OF NATIONAL DEFENSE**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security policy and strategy direction provided

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Defense and security policy and strategy direction provided

DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of targets accomplished based on

100%

100%

DND-Proper policies as monitored in the
DND-wide Program Performance and Budget

Execution Review (PPBER) Report

2. Percentage of policies and strategies accepted
by the President and the Cabinet80% of policies and
strategies accepted by
the President and the
Cabinet80% of policies and
strategies accepted by
President and the
Cabinet

Output Indicators

1. Number of Defense System of Management

138

131

(DSOM) Key Document Products developed

2. Number of International Defense and Security

233

13

Engagements (IDSE) Key Document Products developed

3. One (1) DND-wide PPBER Report developed

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