

XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Local Governance Improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Local Governance Improved		
LOCAL GOVERNMENT EMPOWERMENT PROGRAM		
Outcome Indicator		
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs / projects and / or systems on various governance areas	1,653 PCMs	50% of 1,653 PCMs
Output Indicator		
1. Number of LGUs provided with pertinent capacity-building / TA services on various governance areas	1,653 PCMs	1,653 PCMs
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		
Outcome Indicators		
1. Percentage of LGUs that consistently receive awards / incentives for good local governance	1,653 PCMs	10% of 1,653 PCMs
2. Percentage of LGUs that passed the criteria for good governance	1,653 PCMs	20% of 1,653 PCMs
Output Indicators		
1. Number of LGUs provided with recognition / incentives in accordance to set timelines	306 municipalities	All SCLG / PCF passers
2. Number of LGUs assessed on good local governance	1,653 PCMs	1,653 PCMs

B. BUREAU OF FIRE PROTECTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and other emergencies improved

GENERAL APPROPRIATIONS ACT, FY 2019

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Protection of communities from destructive fires and other emergencies improved		
FIRE PREVENTION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Reduction in the number of fire incidents per 10,000 population	1 in every 10,000 population	1 (10,827 fire incidents)
2. Reduction in the number of fire-related deaths per 200,000 population	1 in every 200,000 population	1 (541 fire-related deaths)
3. Reduction in number of fire-related injuries per 100,000 population	1 in every 100,000 population	1 (1,082 fire-related injuries)
Output Indicators		
1. Number of BPLQ-registered business establishments inspected and percent to total number of BPLQ-registered business and establishments nationwide	1,896,500	1,896,500 (100%)
2. Number of Fire Safety Inspection Certificate (FSIC) issued to registered business establishments against number of issued FSIC to registered business establishments that has not been the cause of fire	1,803,361	1,803,000 (99.98%)
3. Number of issued FSIC business establishments against said establishments that are caused by fire	1,803,361	360 (.0002%)
FIRE AND EMERGENCY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Number of fire calls / emergency calls received against responded to the calls	27,500	27,500 (100%)
2. Number of fire calls with low level alarm (up to 3rd alarm) against the total number of fire calls responded	13,750	13,750 (100%)
3. Number of fire calls / emergency calls received against within 7 minutes' time of arrival	27,500	27,500 (100%)
Output Indicators		
1. Percentage of resolved cases with cause and origin determined within the prescribed time	80%	80%
2. Percentage of suspected arson cases filed in court against total number of intentional fire incidents investigated	25%	25%
3. Percentage of households in disaster / calamity-affected barangays rendered with assistance	15%	15%

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Safe and Humane Management of all district, city, and municipal jails enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Safe and Humane Management of all district, city, and municipal jails enhanced

INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage reduction in the number of escape incidents 17 escape incidents 6% (16 escape incidents)

2. Percentage reduction in the number of jail disturbances 38 jail disturbances 10% (34 jail disturbances)

Output Indicators

1. Improved safekeeping efficiency 99.98% 99.98% of actual number of inmates

2. Percentage of inmates released within 24 hours of their release date 100% 100% of actual number of inmates to be released

3. Percentage of inmates provided with welfare and development services 80% 80% of actual number of inmates

D. LOCAL GOVERNMENT ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Local governance capacity of LGU and DILG LG sector personnel improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Local governance capacity of LGU and DILG LG sector personnel improved

LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile / position, gender, geographical, outcome sector) 80% 80%

2. Percentage of LGUs provided training which achieve learning outcome 80% 80%

Output Indicators

1. Number of officials / personnel trained (by profile / position, gender, geographical, outcome sector):

a) LGUs 16,930 16,930

b) DILG 2,146 2,146

2. Percentage of training activities commenced according to initial schedule 85% 85%

3. Percentage of training course attendees that rate the training as satisfactory or better:

a) LGUs 92% 94%

b) DILG 96% 96%

E. NATIONAL POLICE COMMISSION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Police Professionalized

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

Police Professionalized

POLICE SUPERVISION SUB-PROGRAM

Outcome Indicators

1. Percentage of PNP Offices / Units complying with NAPOLCOM issued policies

No. of PNP offices / units

40%

2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better

65%

65%

Output Indicators

1. Number of plans and policies issued and updated

40

48

2. Percentage of examination applications processed within the prescribed timeframe

100%

100%

3. Number of inspection and audit reports submitted

117

128

Outcome Indicator

1. Percentage of police officers with administrative cases

No. of actual PNP uniformed personnel

3%

Output Indicators

1. Percentage of complaints investigated

No. of complaints received

30%

2. Percentage of decision on summary dismissal cases of police officers drafted

No. of summary dismissal cases received

15%

3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records

No. of PNP administrative cases received

50%

POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM

Outcome Indicator

1. Percentage of client satisfaction on the timeliness of payment of benefit claims

80%

80%

Output Indicators

1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents

number of claims received during the year

30%

2. Percentage of valid claims paid within five (5) working days from receipt of SARO / NCA from DBM

100%

100%

CRIME PREVENTION AND COORDINATION PROGRAM

Outcome Indicator		
1. Percentage of population that say they feel safe in their communities	50%	50%
Output Indicators		
1. Number of crime prevention policies issued and programs developed	1	1
2. Number of criminological researches and studies undertaken	2	2
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better	50%	50%

F. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Community safety improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**BASELINE****2019 TARGETS**

Community safety improved

CRIME PREVENTION AND SUPPRESSION PROGRAM

Outcome Indicators		
1. National Safety Index	66% feeling safety rating	69.3% feeling safety rating
2. Percentage reduction in National Index Crime Rate (NICR)	8.65%	5% reduction
Output Indicators		
1. Number of foot and mobile patrol operations conducted	15,215,826	5% increase
2. Percentage change in National Index Crime Rate (NICR)	8.65%	5% reduction
3. Percentage of crime incidents responded within 15 minutes (in urban areas)	100%	100%

CRIME INVESTIGATION PROGRAM

Outcome Indicator		
1. Crime Solution Efficiency	61.11%	6% increase
Output Indicators		
1. No. of crime investigation undertaken	520,389	554,297
2. Percentage of most wanted persons / high value targets arrested	49.11%	5% increase
3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	30.36%	5% monthly arrest

G. PHILIPPINE PUBLIC SAFETY COLLEGE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Professionalized Public Safety Officers

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Professionalized Public Safety Officers

PUBLIC SAFETY EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of total uniformed personnel completing the training programs of the PPSC for:

80% of 1,050

80% of 1,050

a) Baccalaureate

2. Percentage of total uniformed personnel completing the training programs of the PPSC for:

27,100

80%

b) Mandatory Courses

Output Indicators

1,050

1,050

1. Number of DILG Uniformed Personnel trained

27,100

27,100

a) Baccalaureate

100%

100%

b) Mandatory Courses

2. Percentage of training completed within specified time

91%

91%

3. Percentage of students / trainees who rate training courses as satisfactory or better

140

140

4. Number of researches completed

H. NATIONAL COMMISSION ON MUSLIM FILIPINOS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Just and lasting peace attained

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Muslim culture, traditions, and cultural centers preserved, developed and strengthened
2. Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Muslim culture, traditions, and cultural centers preserved, developed and strengthened

SOCIO-CULTURAL PROGRAM

Outcome Indicators

1. Percentage increase in Muslim communities access to the cultural programs of the Commission	1,136	10% increase in number of Islamic Institutions accessible to Muslim Communities
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2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better	90%	90% satisfaction rate for all Commission's programs
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Output Indicators

1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase	7,378	7,746 (5% increase)
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2. Number of activities / projects conducted under the Socio-Cultural Program	30	30
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3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better	90%	90%
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Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

SOCIO-ECONOMIC PROGRAM

Outcome Indicators

1. Increased number of workers or employment generated in Halal industries		5% increase in Muslims employed in halal producing companies
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2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities	47	10% increase in number of Muslim Filipinos assisted
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3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10% increase of programs in economic and social services
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Output Indicators

1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase	47	52 (10% increase)
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2. Number of inter-agency and stakeholders activities on Halal conducted	31	31
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3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better	90%	90%
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SOCIAL PROTECTION PROGRAM

Outcome Indicators

1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance / services, and support to education and advocacy for Muslim Communities rated satisfactory or better	90%	90% satisfaction rate
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2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	30,252	5% increase in the number of Muslims availing social services
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Output Indicators

1. Number of peace advocacies / campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim	2	15
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2. Number of Muslims availing of the abovementioned social services	30,252	40,000
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3. Percentage of request from Muslim Filipinos who were given assistance	90%	90%
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I. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Gender-Responsiveness of Government Policies, Plans and Programs achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Gender-Responsiveness of Government Policies, Plans and Programs Improved

WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM**Outcome Indicator**

1. Percentage of NGAs with improved level of gender responsiveness

36 NGAs

50% of target NGAs

Output Indicators

1. Percentage of stakeholders who rated the policy as good or better

70%

70%

2. Percentage of requests for technical support responded to within 15 days

100%

100%

3. Percentage of GAD Plans and Budget (GPB) and Annual Report (AR) submissions of NGAs reviewed within 30 days

30%

30%

J. NATIONAL YOUTH COMMISSION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Coordination of government actions for the development of the youth improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Coordination of government actions for the development of the youth improved

YOUTH DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage increase in LGUs with Local Youth Development Plan	20%	80%
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2. Percentage of accomplishment of agencies' commitment to the Philippine Youth Development Plan	10%	50%
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Output Indicators

1. Number of youth policy advisories and advocacies accomplished	22	15
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2. Number of youth and youth-serving organizations provided with technical assistance	380 youth; 1,285 youth-serving organizations	42,036 youth; 120 youth-serving organizations
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3. Number of youth organizations mobilized for various advocacies	400	1,000
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