ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Management and preservation of museums, collections, and cultural properties strengthened		
MUSEUMS PROGRAM		
Outcome Indicators		
1. Number of visitors to the museums managed and percentage increase over the previous year	1,085,214	1,563,712
2. Percentage of visitors who rated the museums as good or better	91%	91%
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	80%	80%
4. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	75%	75%
5. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)	57	11% increase (63)
Output Indicators		
1. Number of days the museum is open for public viewing	307	307
2. Number of trainiugs / lectures or workshops conducted	33	44
3. Number of cultural properties under protection and preservation	255	390
4. Number and percentage increase in researches published	39	47

SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM

Outcome Indicators		
1. Enrollment of artistically gifted students	98%	95%
2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually	no data available	2%
3. Percentage increase in beneficiaries of outreach performances / workshops	2016: 2,871	5% (3,015)
Output Indicators		
1. Number of artistically gifted students trained	157	200
2. Average NAT scores for PHSA as a ratio to the Average NAT score	no data available	85%
3. Percentage of research-based artworks, published, staged / mounted at the end of the school year	100%	90%