

**VII. DEPARTMENT OF EDUCATION****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

**ORGANIZATIONAL OUTCOME**

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

	BASELINE	2019 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved		

**EDUCATION POLICY DEVELOPMENT PROGRAM**

## Outcome Indicators

- |   |  |     |
|---|--|-----|
| 1. Percentage of completed education researches used for policy development |  | 30% |
| 2. Percentage of satisfactory feedback from clients on issued policies      |  | 55% |

## Output Indicators

- |  |     |     |
|--|-----|-----|
| 1. Number of policies formulated, reviewed, and issued | 75  | 50  |
| 2. Number of education researches completed            | 155 | 126 |
| 3. Number of proposed policies reviewed                | 68  | 60  |

**BASIC EDUCATION INPUTS PROGRAM**

## Outcome Indicators

- |  |        |      |
|--|--------|------|
| 1. Percentage of schools meeting the standard ratio for teachers |        |      |
| a. Elementary  | 92.42% | 97%  |
| b. Junior High School  | 95.69% | 98%  |
| 2. Classroom Pupil Ratio   |        |      |
| a. Kindergarten  |        | 1:25 |
| b. Grades 1-3  |        | 1:30 |
| c. Grades 4-6  |        | 1:40 |
| d. Junior High School  | 1:45   | 1:44 |
| 3. Percentage of schools with computer package                   |        |      |
| a. Elementary  | 20%    | 97%  |
| b. Secondary   | 54%    | 100% |

## Output Indicators

- |  |        |        |
|--|--------|--------|
| 1. Number of:  |        |        |
| a. new classrooms constructed  | 33,418 | 4,110  |
| b. textbooks and instructional / learning materials procured for printing and delivery | 84.9 M | 8.9 M  |
| 2. Number of equipment distributed:  |        |        |
| a. Science and Math package  | 2,310  | 2,371  |
| b. ICT package   | 34,647 | 3,827  |
| c. TechVoc Equipment   | 3,129  | 3,547  |
| 3. Number of newly-created teaching positions filled up                                | 41,360 | 10,000 |

**INCLUSIVE EDUCATION PROGRAM**

## Outcome Indicators

## 1. Percentage of learners enrolled in:

a. Multigrade (public)	1.70% (411,194)	1.88% (432,523)
b. SPED (public)	0.95% (228,763)	1.04% (240,629)
c. ALIVE (both public and private)	1.46% (351,939)	1.61% (370,195)
d. IPED (public)	12.12% (2,929,987)	13.38% (3,081,971)
e. ALS	2.89% (698,743)	3.17% (729,425)

## Output Indicators

## 1. Number of schools offering the following programs:

a. ALIVE	1,660	1,660
b. IPED	33,635	33,635
c. SPED	12,449	12,449
d. Multigrade Education Program	8,379	8,379
2. Number of Community Learning Centers offering ALS	34,752	34,752

**SUPPORT TO SCHOOLS AND LEARNERS PROGRAM**

## Outcome Indicators

## 1. Retention rate

a. Elementary	97%	99%
b. Junior High School	93%	95%

## 2. Completion rate

a. Elementary	84.02%	87.18%
b. Junior High School	74.03%	77.48%

## 3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered

a. Elementary	63.93%	69.91%
b. Junior High School	14.37%	17.59%

## Output Indicators

## 1. Number of learners benefiting from the "School Based Feeding Program"

1,800,884	1,836,793
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## 2. Number of grantees:

a. Education Service Contracting (ESC)	932,090	1,101,012
b. SHS Voucher	615,929	1,314,376
c. Joint Delivery Tech-Voc and Livelihood (TVL)		70,000

**EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM**

## Outcome Indicator

## 1. Increase in percentage of schools conducting schools learning action cell sessions

50%

## Output Indicator

## 1. Number of teachers and teaching-related staff trained

124,422	95,000
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**B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

Readiness of Filipino Children for Kindergarten Achieved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Readiness of Filipino Children for Kindergarten Achieved

**EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM**

## Outcome Indicators

1. Percentage of children from age zero (0) to four (4) years enrolled in child development centers

30%

90%

2. Percentage of ECCD Centers and Service Providers accredited

0

85%

3. Percentage of LGUs that support the implementation of their ECCD Program

90%

95%

## Output Indicators

1. Number of ECCD community facilities established / expanded

763 (FY 2013-FY 2016)

1,100

2. Number of ECCD Service Providers trained

2,600

1,950

3. Number of ECCD Centers and Service Providers accredited

0

100

**C. NATIONAL BOOK DEVELOPMENT BOARD****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Local book publishing industry developed

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Local book publishing industry developed

**LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM**

## Outcome Indicators

1. Percentage increase in the number of manuscripts / titles by NBDB-registered authors

341

5%

2. Percentage increase in the number of titles published by NBDB-registered authors / publishers	1,823	2%
3. Percentage increase in the gross revenue of NBDB-registered publishers	P5.53B	5%
Output Indicators		
1. Number of capacity-building and trade promotion	25	26
2. Number of awards, grants, and incentives given initiatives undertaken	33	25
3. Number of policies developed, researches conducted, information systems developed and / or managed, and information campaigns conducted	0	13

#### D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

##### ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

##### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2019 TARGETS

Quality Child-Friendly Television Programs Promoted

##### CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM

##### Outcome Indicators

1. Percentage of television airtime dedicated to child-friendly programs	15%	15%
2. Number of policies concerning children and media prepared which are adopted / approved by concerned agencies	1	1
Output Indicators		
1. Number of policies concerning children and media prepared and presented to concerned agencies	1	1
2. Number of workshops, seminars, trainings, and conferences conducted	51	40
3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better	98%	98%

#### E. NATIONAL MUSEUM

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Philippine culture and values promoted

GENERAL APPROPRIATIONS ACT, FY 2019

**ORGANIZATIONAL OUTCOME**

Management and preservation of museums, collections, and cultural properties strengthened

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Management and preservation of museums, collections, and cultural properties strengthened

**MUSEUMS PROGRAM**

## Outcome Indicators

1. Number of visitors to the museums managed and percentage increase over the previous year	1,085,214	1,563,712
2. Percentage of visitors who rated the museums as good or better	91%	91%
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	80%	80%
4. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	75%	75%
5. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)	57	11% increase (63)

## Output Indicators

1. Number of days the museum is open for public viewing	307	307
2. Number of trainings / lectures or workshops conducted	33	44
3. Number of cultural properties under protection and preservation	255	390
4. Number and percentage increase in researches published	39	47

**F. PHILIPPINE HIGH SCHOOL FOR THE ARTS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

Access of artistically gifted students to complete quality secondary education achieved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Access of artistically gifted students to complete quality secondary education achieved

**SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM****Outcome Indicators**

1. Enrollment of artistically gifted students	98%	95%
2. Percentage increase in National Achievement Test (NAT) scores of PHS&A students annually	no data available	2%
3. Percentage increase in beneficiaries of outreach performances / workshops	2016: 2,871	5% (3,015)
<b>Output Indicators</b>		
1. Number of artistically gifted students trained	157	200
2. Average NAT scores for PHS&A as a ratio to the Average NAT score	no data available	85%
3. Percentage of research-based artworks, published, staged / mounted at the end of the school year	100%	90%

## VIII. STATE UNIVERSITIES AND COLLEGES

## A. NATIONAL CAPITAL REGION (NCR)

## A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

## HIGHER EDUCATION PROGRAM

## Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams

43.41% (290 / 668)

45%

2. Percentage of graduates (2 years prior) that are employed

2.5% (62 / 2388)

3%

## Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

62.18% (12782 / 20556)

61.24% (10,320 / 16,852)

2. Percentage of undergraduate programs with accreditation

84% (21 / 25)

76% (25 / 33)

Higher education research improved to promote economic productivity and innovation

## ADVANCED EDUCATION PROGRAM

## Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D)

2.78%(1 / 36)

0

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)

47.22%(17 / 36)

60% (3 / 5)

c. producing technologies for commercialization or livelihood improvement

11.76%(2 / 17)

0

d. whose research work resulted in an extension program

17.67%(3 / 17)

0