

VII. DEPARTMENT OF EDUCATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

	BASELINE	2019 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved		

EDUCATION POLICY DEVELOPMENT PROGRAM

Outcome Indicators

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|---|--|-----|
| 1. Percentage of completed education researches used for policy development | | 30% |
| 2. Percentage of satisfactory feedback from clients on issued policies | | 55% |

Output Indicators

- | | | |
|--|-----|-----|
| 1. Number of policies formulated, reviewed, and issued | 75 | 50 |
| 2. Number of education researches completed | 155 | 126 |
| 3. Number of proposed policies reviewed | 68 | 60 |

BASIC EDUCATION INPUTS PROGRAM

Outcome Indicators

- | | | |
|--|--------|------|
| 1. Percentage of schools meeting the standard ratio for teachers | | |
| a. Elementary | 92.42% | 97% |
| b. Junior High School | 95.69% | 98% |
| 2. Classroom Pupil Ratio | | |
| a. Kindergarten | | 1:25 |
| b. Grades 1-3 | | 1:30 |
| c. Grades 4-6 | | 1:40 |
| d. Junior High School | 1:45 | 1:44 |
| 3. Percentage of schools with computer package | | |
| a. Elementary | 20% | 97% |
| b. Secondary | 54% | 100% |

Output Indicators

- | | | |
|--|--------|--------|
| 1. Number of: | | |
| a. new classrooms constructed | 33,418 | 4,110 |
| b. textbooks and instructional / learning materials procured for printing and delivery | 84.9 M | 8.9 M |
| 2. Number of equipment distributed: | | |
| a. Science and Math package | 2,310 | 2,371 |
| b. ICT package | 34,647 | 3,827 |
| c. TechVoc Equipment | 3,129 | 3,547 |
| 3. Number of newly-created teaching positions filled up | 41,360 | 10,000 |

INCLUSIVE EDUCATION PROGRAM

Outcome Indicators

1. Percentage of learners enrolled in:

a. Multigrade (public)	1.70% (411,194)	1.88% (432,523)
b. SPED (public)	0.95% (228,763)	1.04% (240,629)
c. ALIVE (both public and private)	1.46% (351,939)	1.61% (370,195)
d. IPED (public)	12.12% (2,929,987)	13.38% (3,081,971)
e. ALS	2.89% (698,743)	3.17% (729,425)

Output Indicators

1. Number of schools offering the following programs:

a. ALIVE	1,660	1,660
b. IPED	33,635	33,635
c. SPED	12,449	12,449
d. Multigrade Education Program	8,379	8,379
2. Number of Community Learning Centers offering ALS	34,752	34,752

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

Outcome Indicators

1. Retention rate

a. Elementary	97%	99%
b. Junior High School	93%	95%

2. Completion rate

a. Elementary	84.02%	87.18%
b. Junior High School	74.03%	77.48%

3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered

a. Elementary	63.93%	69.91%
b. Junior High School	14.37%	17.59%

Output Indicators

1. Number of learners benefiting from the "School Based Feeding Program"

1,800,884	1,836,793
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2. Number of grantees:

a. Education Service Contracting (ESC)	932,090	1,101,012
b. SHS Voucher	615,929	1,314,376
c. Joint Delivery Tech-Voc and Livelihood (TVL)		70,000

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM

Outcome Indicator

1. Increase in percentage of schools conducting schools learning action cell sessions

50%

Output Indicator

1. Number of teachers and teaching-related staff trained

124,422	95,000
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