

E. NATIONAL WATER RESOURCES BOARD**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Natural Resources Sustainably Managed		
WATER RESOURCES MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB	N / A	-
Output Indicators		
1. Number of policies / plans endorsed or implemented	7	6
2. Number of information, education, and communication campaign conducted	N / A	-
3. Percentage of policies / plans endorsed or implemented that were consulted with external stakeholders	N / A	90%
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of water use / water utilities regulated	N / A	6% (from 2017 to 2019)
2. Percentage of violators penalized or with cases filed in court	3.40%	10%
3. Percentage reduction in illegal water use	9.38%	15%
Output Indicators		
1. Number of permit applications (CWP / CPC) acted upon (approved / denied)	N / A	752
2. Number of water sources facilities monitored / assessed	N / A	5,562
3. Percentage of water use violations / complaints acted upon within the prescribed timeframe	N / A	50%
Adaptive Capacities of Human Communities and Natural Systems Improved		
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools	8 river basins and critical areas as of 2016	45% (from 2017 to 2019)
2. Number of LGUs adopting / using the developed plans including the operation of the monitoring stations	N / A	3

GENERAL APPROPRIATIONS ACT, FY 2019

as basis for their groundwater protection and development program

Output Indicators

1. Number of water-constrained areas with Groundwater Management Plan developed	1	1
2. Number of water-constrained areas with groundwater monitoring wells established	N / A	2
3. Number of river basins with comprehensive water resources assessment	1	1