C. MINES AND GEOSCIENCES BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

- 1. Natural Resources Sustainably Managed
- 2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Natural Resources Sustainably Managed		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM Outcome Indicators		
1. Percentage increase in the revenues of government	-16.12%	5%
from mineral resources development		
Percentage of monitored mining permits / contracts complying with laws, rules and regulations	N / A	60%
Output Indicators		
 Mining applications (including other mining rights related applications) approved / 	6,244	3,377
denied / endorsed within the prescribed period		
Number of mining permits / contracts monitored	890	910

GENERAL APPROPRIATIONS ACT, FY 2019

MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM Outcome Indicator 1. Number of LGUs informed of their geology and mineral potential	N / A	12
Output Indicators 1. Percentage of total Philippine area surveyed for geology and mineral potential	10%	7%
2. Number of new mineral reservation areas assessed / endorsed for declaration	15	15
Adaptive Capacities of Human Communities and Natural Systems Improved		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM Outcome Indicator 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and / or Development Plans	N / A	50%
Output Indicators 1. Number of cities and municipalities where vulnerabilities and risk assessments were	204	180
conducted 2. Number of LGUs (cities / municipalities) provided with information, education, and communication campaigns on geohazards	13,064 barangays	200
3. Number of LGUs assessed for groundwater resources and vulnerability	34 provinces	90 cities / municipalities