X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Natural resources sustainably managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	17	By the end of 2022, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha.	75% protected against forest fire, poaching, pest and diseases
Output Indicators		
1. Number of hectares of open-access / untenured lands of the public domain placed under appropriate management arrangement / tenure	3.5M ha.	15% of open-access / untenured lands of the public domain placed under appropriate management arrangement / tenure
2. Percentage of wildlife permits, certifications and / or clearance applications acted upon within 7 working days from date of receipt	9,137	80% of wildlife permit applications acted upon
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of hectares of terrestrial protected areas, wetlands / caves with high biodiversity values that are effectively managed	Poor - 1.87M ha. Fair - 2.22M ha. Satisfactory - .042M ha. Good - 0 ha. Excellent - 0 ha.	By the end of 2022: (no. of hectares) Poor - 1.36M Fair - 0.069M Satisfactory - 0.84M Good - 0.97M Excellent - 0.042M
2. Number of hectares of marine protected areas with high biodiversity values that are effectively managed	Poor - 3.42M ha. Fair - 0 ha. Satisfactory - 0.11M ha. Good - 0 ha. Excellent - 0 ha.	By the end of 2022: (no. of hectares) Poor - 2.17M Fair - 0.97M Satisfactory - 1.34M Good - 1.12M Excellent - 0.11M
3. Ownership of public alienable and disposable lands secured (2011-Present)	395,136 ha.	By the end of 2022, 360,000 residential patents issued
4. Percentage increase in forest cover	8.2M ha.	By the end of 2022,

		forest cover increased by 12%
Output Indicators		
1. Number of terrestrial protected areas / wetlands / caves established / conserved		
Inland Wetlands	13	13
Caves	20	64
2. Number of critical habitats established and managed	7	3
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped	1,101,093	11,169
4. Number of marine protected areas network established	33	14
5. Number of residential land patents issued within the prescribed timeframe (2011-Present)	395,136 ha.	33,040 residential land patents
6. Number of hectares of open and denuded forestland rehabilitated	7.6M	900
7. Number of hectares planted area maintained and protected	1.62M	353,886

Adaptive capacities of human communities and natural systems improved

ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

Outcome Indicator		
1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	100%	By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction
Output Indicators		
1. Number of DENR offices provided with training on maiustreaming climate change adaptation and disaster risk reduction	N / A	16 regional offices 2 bureaus
2. Number of information, education, and communication activities conducted	N / A	16 regions