

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities by small farmers increased

ORGANIZATIONAL OUTCOME

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Tiller's Security of Tenure Ensured		
LAND TENURE SECURITY PROGRAM		
Outcome Indicator		
1. Percentage of farmers actually installed in awarded lands		85% of the farmers in distributed lands for the year
Output Indicators		
1. Number of landholdings with claimfolder documentation completed		6,008
2. Number of hectares with Emancipation Patents/Certificate of Land Ownership Award (EP/CLOA) registered	28,636	41,077
3. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	11,782	41,077
4. Number of hectares with approved survey (DENR-CARP)*	100,214	31,876
5. Number of subdivided collective CLOAs registered (LRA-CARP)*	15,374	13,916
Tiller's Rights and Welfare Promoted		
AGRARIAN JUSTICE DELIVERY PROGRAM		
Outcome Indicator		
1. Percent reduction of pending cases	56%	60%
Output Indicators		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	77%	82%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	67%	70%
Agrarian Reform Areas Improved		
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		
Outcome Indicators		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	29%	35%
2. Percentage increase in crop yield above the baseline (i.e. palay)	4.06 metric tons per hectare	5%
Output Indicators		
1. Number of agrarian reform beneficiaries (ARBs) trained	517,746	345,816
2. Number of ARBs with access to credit and microfinance services	162,869	156,129

GENERAL APPROPRIATIONS ACT, FY 2019

3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures		2,955
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	31,452	41,600
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	40	50
6. Number of sites and areas covered for upland development (DENR-CARP)*	140 / 5,173	100 / 3,000
7. Number of irrigation projects completed (NIA-CARP)*	40	50
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	6,637	5,995
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,853	3,700
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	863	2,569

*Please refer to the respective mother departments/agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.