

## C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

#### ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2019 TARGETS

Productivity in Fisheries Sector within ecological limits improved

#### FISHERIES DEVELOPMENT PROGRAM

##### Outcome Indicators

1. Percentage increase in volume of production for provision of support / supply

2% historical annual increase

2% annually

2. Percentage reduction of post harvest losses

25% (FY 2016 data)

10% in 5 years

##### Output Indicators

1. Number of beneficiaries provided with aquaculture support / supply

a. Number of individuals

51,229 (FY 2017 actual)

40,518

b. Number of fisherfolk groups

1,909

2. Number of beneficiaries provided with postharvest support / supply

a. Number of individuals

862 (FY 2017 actual)

341

b. Number of fisherfolk groups

262

3. Number of beneficiaries provided with environment-friendly fishing gears / paraphernalia

a. Number of individuals

59,632 (FY 2017 actual)

21,482

b. Number of fisherfolk groups

235

#### FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM

##### Outcome Indicator

1. Percentage of administrative cases resolved within the prescribed period

50%

##### Output Indicators

1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period

100%

2. Number of fishery facilities and products monitored and / or inspected with reports issued

9,836 (FY 2017 actual)

9,100

## GENERAL APPROPRIATIONS ACT, FY 2019

3. Percentage of violations acted upon within the prescribed period	80%
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**FISHERIES EXTENSION PROGRAM**

## Outcome Indicator

1. Percentage of technology trained fisherfolk adoptors	50%
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## Output Indicators

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%
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2. Percentage of requests for extension support responded to within three (3) days	90%
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**FISHERIES POLICY PROGRAM**

## Outcome Indicator

1. Percentage of approved policies that are translated into plans and programs within prescribed period	63% (FY 2017 actual)	70%
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## Output Indicators

1. Number of policies formulated and recommended	10 (FY 2017 actual)	5
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2. Number of policies reviewed / updated in accordance with the period prescribed thereon		12
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