

J. DEPARTMENT OF FINANCE

J.1 PHILIPPINE TAX ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Fiscal sustainability strengthened and enhanced through Professionalization of Revenue Personnel

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Fiscal sustainability strengthened and enhanced through
Professionalization of Revenue Personnel

SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of attendees monitored and evaluated

At least 60%

Output Indicators

1. No. of competency training program/modules designed/developed

30 (10/bureau)

2. Percentage of existing officials, personnel and local treasurers
attended the seminar, workshops or training program

At least 30%

3. Percentage of newly hired employees of the revenue agencies and
newly appointed treasurers passed the relevant basic course conducted

At least 30%

Flood mitigation assured

METROPOLITAN MANILA FLOOD CONTROL PROGRAM

Outcome Indicators

- | | | |
|---|---------|------------------------|
| 1. Time of flood water subsidence (for rainfall intensity of less than 40mm/hr) | 20 mins | within 18 mins or less |
| 2. Percentage decrease in flooded areas | 10% | 30% |

Output Indicators

- | | | |
|--|------|------|
| 1. Percentage reliability of all pumping stations and effective flood control operation system | 100% | 100% |
| 2. Percentage of waterways and drainage systems declogged and desilted | 100% | 100% |
| 3. Projects completed prior to on-set of rainy season | 100% | 100% |