I.S. NATIONAL HOME MORTGAGE FINANCE CORPORATION

1.8, NATIONAL HOME MORTGAGE FINANCE CORPORATION		
STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Access to affordable, adequate, safe and secure shelter in well-planned communities	s expanded	
ORGANIZATIONAL OUTCOME		
Access to secure shelter financing of low income families improved		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Access to secure shelter financing of low income families improved		
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		
Outcome Indicators 1. Increase in available funds for the development	D400.000.000	400 000 000
of housing for low-income families	P400,000,000	400,000,000
2. Decrease in the number of families living in	1,111	1,111
unacceptable bousing based on HUDCC Housing	•	,
Needs Study		
3. Percent of households provided with adequate	14,000	8%
housing Output Indicators		
1. Total number of low-income families assisted	1,111	1,111
2. Amount of socialized housing loan receivables	P500,000,000	P500,000,000
purchased from socialized housing originators	1000,000,000	2000,000,000
3. Value of funds generated to sustain funds for	P400,000,000	P400,000,000
socialized housing programs through	· •	
securitization of assets		