

## I.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Life long learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2019 TARGETS

Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved

#### EDUCATION AND TRAINING PROGRAM

##### NGCESDP- Public Management Development Program (PMDP)

##### Outcome Indicators

1. Percentage contribution to the pool of trained successors to the CES positions	10%	10%
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2. Percentage of REPs institutionalized	20%	20%
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##### Output Indicators

1. Number of officers and senior technical personnel provided training / capacitated (intake)	140	140
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2. Percentage of re-entry projects implemented	-	-
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3. Percentage of Re-entry Plans (REPs) and Capstones accepted by the panel	-	85%
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##### Support to the Projects and Programs of the

##### Productivity Development Program

##### Outcome Indicator

1. Percentage of "multiplier effect" activities implemented by grantees	18%	25%
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##### Output Indicator

1. Number of international projects / hostings implemented	-	16
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##### Education and Training Capability Building Seminar

##### Output Indicator

1. Number of capacitated Legislative staff	-	70
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#### RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM

##### Center of Excellence on Public Sector Productivity

##### Outcome Indicator

1. Percentage of trained public sector organizations that formulated Innovative Productivity Improvement Project (IPIP) plans	100%	100%
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##### Output Indicators

1. Number of local and international specialists trained	50	75
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## GENERAL APPROPRIATIONS ACT, FY 2019

2. Number of agencies assisted in Innovation and Productivity Improvement Project Plan (IPIP) development and innovation laboratory projects	4	6
3. Number of researches on public sector productivity issues completed		1
Harmonization of National Government Performance Monitoring, Information and Reporting System (Phase VI)		
Outcome Indicator		
1. Compliance rate of agencies to RBPMS conditions and requirements	80%	Not lower than 80%
Output Indicators		
1. Number of agencies provided assistance in complying with PBB requirements		305
2. Number of research studies conducted		1
Modernizing Government Regulations Program		
Output Indicators		
1. Number of regulatory agencies covered		25
2. Number of industries covered		5
3. Number of participants trained		460
Government Quality Management Program		
Outcome Indicator		
1. Percentage increase in the number of ISO 9001 QMS certifications in government		-
2. Percentage of agencies provided with technical guidance certifiable to ISO 9001:2015 standards		100%
Output Indicators		
1. Number of participants trained on QMS		200
2. Number of agencies provided with relevant training on QMS		15
3. Number of agencies provided with technical guidance on the development and implementation of QMS		10