

### I.3. CAGAYAN ECONOMIC ZONE AUTHORITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Economic opportunities in industry and services expanded

#### ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2019 TARGETS

Business located and operating within the economic zone increased

#### ECOZONE DEVELOPMENT PROGRAM

##### Outcome Indicators

1. Number of registered locators
2. Number of generated employment
3. Amount of generated investment

83

4,232

87

4,443

P 393.9 Million

##### Output Indicators

1. Number of infrastructure projects started

1

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**GENERAL APPROPRIATIONS ACT, FY 2019**

**2. Percentage of infrastructure projects implemented  
in accordance with plans and specifications**

**3. Number of infrastructure projects completed  
on schedule**

100%

1