

**ORGANIZATIONAL OUTCOME**

Business located and operating within the economic zone increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Business located and operating within the economic zone increased

**ECOZONE DEVELOPMENT PROGRAM**

## Outcome Indicators

1. Number of registered locators

30

41

2. Number of generated employment

1,532

1,081

3. Amount of generated investment

P1,504 Million

P2,678.8 Million

## Output Indicators

1. Number of infrastructure projects started

2

10

2. Percentage of infrastructure projects implemented in accordance with plans and specification

100%

100%

3. Number of infrastructure projects completed on schedule

4

10

**J. DEPARTMENT OF FINANCE****J.1 PHILIPPINE TAX ACADEMY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Fiscal sustainability strengthened and enhanced through Professionalization of Revenue Personnel

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Fiscal sustainability strengthened and enhanced through Professionalization of Revenue Personnel

**SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM**

## Outcome Indicators

1. Percentage of attendees monitored and evaluated

At least 60%

## Output Indicators

1. No. of competency training program/modules designed/developed

30 (10/bureau)

2. Percentage of existing officials, personnel and local treasurers attended the seminar, workshops or training program

At least 30%

3. Percentage of newly hired employees of the revenue agencies and newly appointed treasurers passed the relevant basic course conducted

At least 30%

**XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS  
A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Ecological integrity ensured and socioeconomic condition of resource-based communities improved

## ORGANIZATIONAL OUTCOME

1. Ecological, safe and efficient solid waste disposal and management ensured
2. Safe and smooth flow of traffic in Metro Manila thoroughfares assured
3. Flood mitigation assured

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Ecological, safe and efficient solid waste disposal and management ensured		
<b>METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM</b>		
Outcome Indicators		
1. Available capacity of current landfill space	21 yrs 6 mos lifespan	Available space for 10 yrs
2. Percentage of solid waste diverted as a result of recycling activities of LGUs	57% diversion rate	
3. Percentage compliance of landfills of ECC requirements and other environmental regulations	100%	
Output Indicators		
1. Percentage of daily reports on sanitary landfills filed	100%	
2. Number of monitoring activities conducted by MMDA and Multi-Partite Monitoring Team (MMT) to ensure operational environment compliance	Quarterly monitoring	12 MMT meetings and inspections
3. Number of information, education campaign on solid waste management conducted	240 seminars	240 seminars
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		
<b>METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM</b>		
Outcome Indicators		
1. Decrease in average travel time along major thoroughfares	2.47 mins / km	2.44 mins / km
2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins
3. Percentage decrease of corruption reported in traffic operations	2.55%	20%
Output Indicators		
1. Percentage of traffic obstructions/accident reports responded to within fifteen (15) minutes	100%	100%
2. Number and percentage of traffic constables deployed at designated major intersections and thoroughfares at all times	100%	100% (2,300 traffic constables)
3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	96%	97%