

I.13. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

	<u>BASELINE</u>	<u>2019 TARGETS</u>
Access to secure shelter financing of low-income families improved		

HIGH DENSITY HOUSING PROGRAM

Outcome Indicators

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates

4,285 ISFs

3,679 ISFs

2. Collection Efficiency Rate

76.60%

84%

Output Indicators

1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site

3,679 ISFs

2. Amount of loans released to legally-organized associations of ISFs residing in danger areas

P800,000,000

3. Projects completed and awarded to households during the year

3 out of 10 HDH Projects

90% of FY 2017 taken out projects

4. Percentage of High Density Housing projects processed within turnaround time

90%

90%