

F.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Safe, reliable and efficient rail services provided

BASELINE

2019 TARGETS

RAILWAY SYSTEM MAINTENANCE PROGRAM**Outcome Indicators**

1. Amount of rail-revenues generated

P278,097,282

P604,643,345

2. Percentage of the surveyed riding public who rated the rail services as satisfactory or better

n / a

50%

3. Derailment accidents

0

0

Output Indicators

1. Number of bridges repaired and / or rehabilitated

0

0

2. Percentage increase of passenger trips completed per schedule

98.58%

98.80%

3. Number of passenger ferried / accommodated by safe and more reliable train operation considering 75% load factor

21,829,307 (2016)

38,345,180

4. Number of stations restored and / or renovated

0

0