

GENERAL APPROPRIATIONS ACT, FY 2019

PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM

Outcome Indicator

1. Number of provinces with highest poverty incidence benefitted by the Program.

29

85

Output Indicators

1. Number of MSME beneficiaries

61,204

100,000

2. Pass-on rate by Microfinance Financing

Institution

30% per annum

maximum of 30% per annum

F. DEPARTMENT OF TRANSPORTATION**F.1. LIGHT RAIL TRANSIT AUTHORITY**

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2019 TARGETS

Safe, secure, responsive and reliable LRT services provided

SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM

Outcome Indicators

1. Optimal capacity in train systems achieved, in passengers per square meter (ppsm)

2016 - Line 2

= 4 ppsm

2017 - Line 2

= 4 ppsm

Line 2 = 4-5 ppsm

2. Level of Service (LOS) / Service Quality in General

2016 - Line 2

= with Satisfactory Rating

2017 - Line 2

= with Satisfactory Rating

Line 2 = with

Satisfactory Rating