F. DEPARTMENT OF TRANSPORTATION

F.1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Safe, secure, responsive and reliable LRT services provided		
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		
Outcome Indicators		
1. Optimal capacity in train systems achieved, in passengers per square meter (ppsm)	2016 - Line 2 = 4 ppsm 2017 - Line 2 = 4 ppsm	Line 2 = 4-5 ppsm
2. Level of Service (LOS) / Service Quality in General	2016 - Line 2 = with Satisfactory Rating 2017 - Line 2 = with Satisfactory Rating	Line 2 = with Satisfactory Rating

F.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Safe, reliable and efficient rail services provided		

RAILWAY SYSTEM MAINTENANCE PROGRAM

Outcome Indicators

1. Amount of rail-revenues generated	P278,097,282	P604,643,345
2. Percentage of the surveyed riding public who rated the rail services as satisfactory or better	n / a	50%
3. Derailment accidents	0	0

Output Indicators

1. Number of bridges repaired and / or rehabilitated	0	0
2. Percentage increase of passenger trips completed per schedule	98.58%	98.80%
3. Number of passenger ferried / accommodated by safe and more reliable train operation considering 75% load factor	21,829,307 (2016)	38,345,180
4. Number of stations restored and / or renovated	0	0