

**E. DEPARTMENT OF TRADE AND INDUSTRY**

**E.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Business located and operating within the economic zone increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2019 TARGETS**

Business located and operating within the economic zone increased

**ECOZONE DEVELOPMENT PROGRAM**

**Outcome Indicators**

1. Number of registered locators

25

30

2. Number of generated employment

300

1,000

## BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

## 3. Amount of generated investment

P25 Million

P25 Million

## Output Indicators

1. Number of infrastructure projects started

1

2. Percentage of infrastructure projects implemented  
in accordance with plans and specifications

100%

3. Number of infrastructure projects completed  
on schedule

1