

E. DEPARTMENT OF TRADE AND INDUSTRY

E.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of registered locators

25

30

2. Number of generated employment

300

1,000

3. Amount of generated investment	P25 Million	P25 Million
Output Indicators		
1. Number of infrastructure projects started		1
2. Percentage of infrastructure projects implemented in accordance with plans and specifications		100%
3. Number of infrastructure projects completed on schedule		1

E.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Increased Trade Promotion Activities

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Increased Trade Promotion Activities		
EXPORT / TRADE PROMOTION PROGRAM		
Outcome Indicators		
1. Increase in number and percentage of SMEs in Export Promotion activities	1,207	1,330
2. Percentage of returning SMEs in Signature Events	47%	47%
3. Percentage increase in the amount of potential export orders	5% per annum	5% per annum
Output Indicators		
1. Total export orders	US \$304.77M	US \$336.00M
2. Number of SMEs participating in Export Promotions	1,207	1,330
3. Number of Trade Buyers attending Export Promotion Events	16,363	16,363

E.3. SMALL BUSINESS CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased.

ORGANIZATIONAL OUTCOME

Sustainable MSMEs increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2019 TARGETS</u>
Sustainable MSMEs increased		

GENERAL APPROPRIATIONS ACT, FY 2019

PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM**Outcome Indicator**

1. Number of provinces with highest poverty incidence benefitted by the Program.

29

85

Output Indicators

1. Number of MSME beneficiaries

61,204

100,000

2. Pass-on rate by Microfinance Financing Institution

30% per annum

maximum of 30% per annum