

C.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Access to quality and affordable tertiary pediatric health care services assured

HOSPITAL SERVICES PROGRAM

Outcome Indicators

1. Mortality rate

not more than 5%

not more than 5%

2. Treatment success rate

not less than 95%

not less than 95%

Output Indicators

1. Hospital acquired infection rate

not more than 5%

not more than 5%

2. Triage response rate

100%

100%

3. Percentage of indigents assisted to total patients serviced

60%

60%

GENERAL APPROPRIATIONS ACT, FY 2019

TRAINING AND RESEARCH DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of trainees who completed the program and passed certifying board exams	50%	50%
2. Percentage of completed medical research presented and published	78%	78%

Output Indicators

1. Number of accredited training program sustained	34	34
2. Percentage of government professionals trained in affiliations and observership training program	40%	40%
3. Percentage of research projects completed within proposed timeframe	100%	100%