

B.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

GENERAL APPROPRIATIONS ACT, FY 2019

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Access to electrification expanded

MISSIONARY ELECTRIFICATION PROGRAM**Outcome Indicators**

1. Percentage increase in SPUG dependable capacity	10.88%	1.68%
2. Percentage increase in transmission line length over the previous year	5.22%	14.34%
3. Percentage increase in substation capacity over the previous year	5.88%	15.00%

Output Indicators

1. Commissioned capacity additions completed (MW)	30.65	50.25
2. Transmission Lines (ckt-kms) completed	296.35	157
3. Substation Facilities (MVA) completed	20	30