

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Access to electrification expanded

NATIONAL RURAL ELECTRIFICATION PROGRAM

Outcome indicator

1. Percentage increase of connections / identified potential consumers

89% potential connections

90% by 2019 up to 100% in 2022

Output indicator

1. No. of sitios completed and energized

575 sitios

B.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

GENERAL APPROPRIATIONS ACT, FY 2019

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Access to electrification expanded

MISSIONARY ELECTRIFICATION PROGRAM**Outcome Indicators**

1. Percentage increase in SPUG dependable capacity	10.88%	1.68%
2. Percentage increase in transmission line length over the previous year	5.22%	14.34%
3. Percentage increase in substation capacity over the previous year	5.88%	15.00%

Output Indicators

1. Commissioned capacity additions completed (MW)	30.65	50.25
2. Transmission Lines (ckt-kms) completed	296.35	157
3. Substation Facilities (MVA) completed	20	30