## A.7. SUGAR REGULATORY ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

2. Access to economic opportunities by small farmers and fisherfolk increased

1. Economic opportunities in agriculture, forestry and fisheries expanded

## BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

## ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Growth and competitiveness of the sugarcane industry sustained		
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase(Decrease) in MMT of Sugar produced	2.238	(0.138)
2. Increase in yield of sugarcane farms (TC / Ha)	56.25	1.75
Output Indicators		
1. Number of block farms established organized or made	62 (2017)	50
operational		
2. Number of scholarship beneficiaries funded		
CHED	508	300
TESDA	800	0
SRA	60	30