

### A.3. PHILIPPINE COCONUT AUTHORITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Economic opportunities in agriculture, forestry and fisheries expanded

#### ORGANIZATIONAL OUTCOME

Growth and Competitiveness of the Coconut and Oil Palm Industry enhanced

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

	BASELINE	2019 TARGETS
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		
<b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Increase in average annual (gross) income of coconut farmers	P28,142.38	P70,000
2. Percentage increase in yield of coconut palm products	45 nuts / tree / year	60 nuts / tree / year
3. Increase in recovery rate	60%	65%
Output Indicators		
1. Number of consolidated / federated KANIB SCFOs / Cooperatives at the provincial level	40	45
2. Number of KANIB SCFOs / Cooperatives generating own revenue (village level)	242	370
3. Number of agro industrial hubs established, maintained or operationalized	5	0
Output Indicators		
1. Number of coconut seedlings planted	19,629,512 (2016)	7,329,418
2. Number of seedlings that survived in the last three (3) years	35,217,351	30,300,000
3. Increase in area planted with coconut seeds (in hectares)	3,500,000 (2016)	51,255
Output Indicators		
1. Number of coconut product research conducted	5	5
2. Number of coconut product research completed	5	n / a
<b>OIL PALM INDUSTRY DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Increase in average annual (gross) income of oil palm farmers (per hectare)	P50,000	P65,000 (30%)
2. Percentage increase in yield of oil palm products	10T / ha	13t / ha (30%)
Output Indicator		
1. Percentage of palms planted of the total palms for planting	0.64%	50%
Output Indicators		
1. Number of oil palm product research conducted	4	1
2. Number of oil palm product research completed	2	0