

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the dairy sector enhanced

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Growth and competitiveness of the dairy sector enhanced

DAIRY INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage increase in the gross income of dairy farmers

P248,000 (2016)

14%

2. Percentage of children with weight gains over the overall number of children served with milk

2,000 children (2018)

90%

5,000 children (2019)

Output Indicators

1. Number of dairy farmers / cooperatives trained

0

1,212

2. Increase in the number of dairy animals inventory for build-up of existing local animals and animal infusion in dairy areas

45,439 (2016)

59,855

3. Percentage increase in the number of children served in milk feeding program

1,064 children (2016)

370%

4. Volume of milk produced ('000 liters)

15,622.78

18,075.28