

R. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)

R.1. ADIANG MEMORIAL POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 57,309,000

New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 9,982,000	P 12,309,000	P	P 22,291,000
Support to Operations	2,000	556,000	1,080,000	1,638,000
Operations	16,098,000	10,724,000	6,558,000	33,380,000
HIGHER EDUCATION PROGRAM	16,098,000	4,839,000	6,558,000	27,495,000
ADVANCED EDUCATION PROGRAM		558,000		558,000
RESEARCH PROGRAM		1,671,000		1,671,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,656,000		3,656,000
TOTAL NEW APPROPRIATIONS	P 26,082,000	P 23,589,000	P 7,638,000	P 57,309,000

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 9,982,000	P 12,309,000	P	P 22,291,000
Sub-total, General Administration and Support	9,982,000	12,309,000		22,291,000
Support to Operations				
Auxiliary Services	2,000	556,000		558,000
Project(s)				
Locally-Funded Project(s)			1,080,000	1,080,000
Completion of Perimeter Fencing (Phase II)			1,080,000	1,080,000

Sub-total, Support to Operations	2,000	556,000	1,080,000	1,638,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	16,098,000	4,839,000	6,558,000	27,495,000
HIGHER EDUCATION PROGRAM	16,098,000	4,839,000	6,558,000	27,495,000
Provision of Higher Education Services	16,098,000	4,839,000		20,937,000
Project(s)				
Locally-Funded Project(s)				
Completion of Two-Storey Laboratory High School Building (Phase II)			1,994,000	1,994,000
Completion of Two-Storey College of Forestry Building (Phase II)			1,982,000	1,982,000
Completion of Two-Storey College of Business Administration Building (Phase II)			1,982,000	1,982,000
Completion of Two-Storey Academic Building (Phase II)			600,000	600,000
Higher education research improved to promote economic productivity and innovation		2,229,000		2,229,000
ADVANCED EDUCATION PROGRAM		558,000		558,000
Provision of Advanced Education Services		558,000		558,000
RESEARCH PROGRAM		1,671,000		1,671,000
Provision of Research Services		1,671,000		1,671,000
Community engagement increased		3,656,000		3,656,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,656,000		3,656,000
Provision of Extension Services		3,656,000		3,656,000
Sub-total, Operations	16,098,000	10,724,000	6,558,000	33,380,000
TOTAL NEW APPROPRIATIONS	P 26,082,000	P 23,589,000	P 7,638,000	P 57,309,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel**

GENERAL APPROPRIATIONS ACT, FY 2019

Permanent Positions	
Basic Salary	19,521
Total Permanent Positions	19,521
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,272
Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	318
Honoraria	167
Mid-Year Bonus - Civilian	1,627
Year End Bonus	1,627
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	49
Total Other Compensation Common to All	5,914
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	13
Total Other Compensation for Specific Groups	13
Other Benefits	
PAG-IBIG Contributions	64
PhilHealth Contributions	241
Employees Compensation Insurance Premiums	64
Total Other Benefits	369
Non-Permanent Positions	265
Total Personnel Services	26,082
Maintenance and Other Operating Expenses	
Travelling Expenses	3,917
Training and Scholarship Expenses	793
Supplies and Materials Expenses	4,774
Utility Expenses	357
Communication Expenses	345
Awards/Rewards and Prizes	415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	450
Professional Services	1,600
General Services	4,372
Repairs and Maintenance	590
Labor and Wages	1,832
Other Maintenance and Operating Expenses	
Advertising Expenses	670
Printing and Publication Expenses	1,164
Representation Expenses	795
Transportation and Delivery Expenses	474
Rent/Lease Expenses	216

Membership Dues and Contributions to Organizations	425
Other Maintenance and Operating Expenses	400
Total Maintenance and Other Operating Expenses	23,589
Total Current Operating Expenditures	49,671
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,080
Buildings and Other Structures	6,558
Total Capital Outlays	7,638
TOTAL NEW APPROPRIATIONS	57,309

R.2. DASILAN STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 105,603,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 20,768,000	P 12,617,000		P 33,385,000
Operations	46,227,000	15,991,000	10,000,000	72,218,000
HIGHER EDUCATION PROGRAM	46,227,000	14,910,000	10,000,000	71,137,000
RESEARCH PROGRAM		552,000		552,000
TECHNICAL ADVISORY EXTENSION PROGRAM		529,000		529,000
TOTAL NEW APPROPRIATIONS	P 66,995,000	P 28,608,000	P 10,000,000	P 105,603,000

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 18,319,000	P 12,617,000		P 30,936,000
Administration of Personnel Benefits	2,449,000			2,449,000

GENERAL APPROPRIATIONS ACT, FY 2019

Sub-total, General Administration and Support	20,768,000	12,617,000		33,385,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	46,227,000	14,910,000	10,000,000	71,137,000
HIGHER EDUCATION PROGRAM	46,227,000	14,910,000	10,000,000	71,137,000
Provision of Higher Education Services	46,227,000	14,910,000		61,137,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Construction of Sports Complex, Main Campus			10,000,000	10,000,000
Higher education research improved to promote economic productivity and innovation		552,000		552,000
RESEARCH PROGRAM		552,000		552,000
Conduct of Research Services		552,000		552,000
Community engagement increased		529,000		529,000
TECHNICAL ADVISORY EXTENSION PROGRAM		529,000		529,000
Provision of Extension Services		529,000		529,000
Sub-total, Operations	46,227,000	15,991,000	10,000,000	72,218,000
TOTAL NEW APPROPRIATIONS	P 66,995,000 P	28,608,000 P	10,000,000 P	105,603,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,600

Total Permanent Positions

47,600

Other Compensation Common to All

Personnel Economic Relief Allowance

3,240

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

810

Monoraria	358
Mid-Year Bonus - Civilian	3,967
Year End Bonus	3,967
Cash Gift	675
Productivity Enhancement Incentive	675
Step Increment	119
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Total Other Compensation Common to All	14,135
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	133
Lump-sum for filling of Positions - Civilian	2,405
Anniversary Bonus - Civilian	405
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Total Other Compensation for Specific Groups	2,943
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Other Benefits	
PAG-IBIG Contributions	162
PhilHealth Contributions	583
Employees Compensation Insurance Premiums	162
Loyalty Award - Civilian	135
Terminal Leave	44
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Total Other Benefits	1,086
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Non-Permanent Positions	1,231
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Total Personnel Services	66,995
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,549
Training and Scholarship Expenses	366
Supplies and Materials Expenses	4,549
Utility Expenses	7,801
Communication Expenses	463
Awards/Rewards and Prizes	156
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	4,410
General Services	3,092
Repairs and Maintenance	684
Taxes, Insurance Premiums and Other Fees	499
Labor and Wages	2,119
Other Maintenance and Operating Expenses	
Advertising Expenses	21
Printing and Publication Expenses	5
Representation Expenses	1,154
Transportation and Delivery Expenses	74
Rent/Lease Expenses	384
Membership Dues and Contributions to Organizations	162
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Total Maintenance and Other Operating Expenses	28,608
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Total Current Operating Expenditures	95,603
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GENERAL APPROPRIATIONS ACT, FY 2019

Capital Outlays	
Property, Plant and Equipment Outlay Buildings and Other Structures	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	105,603

R.3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 3,052,829,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 584,320,000	P 94,777,000	P	P 679,097,000
Support to Operations	75,432,000	2,746,000		78,178,000
Operations	2,102,061,000	144,493,000	49,000,000	2,295,554,000
HIGHER EDUCATION PROGRAM	1,978,569,000	138,568,000	49,000,000	2,166,137,000
ADVANCED EDUCATION PROGRAM	11,647,000	819,000		12,466,000
RESEARCH PROGRAM	83,905,000	3,410,000		87,315,000
TECHNICAL ADVISORY EXTENSION PROGRAM	27,940,000	1,696,000		29,636,000
TOTAL NEW APPROPRIATIONS	P 2,761,813,000	P 242,016,000	P 49,000,000	P 3,052,829,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 390,685,000	P 94,777,000	P	P 485,462,000
Region X - Northern Mindanao	20,494,000	10,828,000		31,322,000
Mindanao State University - Maawan	20,494,000	10,828,000		31,322,000

Autonomous Region in Muslim Mindanao (ARMM)	370,191,000	83,949,000	454,140,000	
Mindanao State University - General Santos	46,857,000	10,388,000	57,245,000	
Mindanao State University - Maguindanao	35,988,000	6,116,000	42,104,000	
Mindanao State University - Marawi	266,382,000	60,530,000	326,912,000	
Mindanao State University - Sulu	20,964,000	6,915,000	27,879,000	
Administration of Personnel Benefits	193,635,000		193,635,000	
Region X - Northern Mindanao	10,144,000		10,144,000	
Mindanao State University - Maawan	10,144,000		10,144,000	
Autonomous Region in Muslim Mindanao (ARMM)	183,491,000		183,491,000	
Mindanao State University - General Santos	13,410,000		13,410,000	
Mindanao State University - Maguindanao	11,156,000		11,156,000	
Mindanao State University - Marawi	142,780,000		142,780,000	
Mindanao State University - Sulu	16,145,000		16,145,000	
Sub-total, General Administration and Support	584,320,000	94,777,000	679,097,000	
Support to Operations				
Auxiliary Services	75,432,000	2,746,000	78,178,000	
Region X - Northern Mindanao	3,102,000	164,000	3,266,000	
Mindanao State University - Maawan	3,102,000	164,000	3,266,000	
Autonomous Region in Muslim Mindanao (ARMM)	72,330,000	2,582,000	74,912,000	
Mindanao State University - General Santos	10,390,000	1,301,000	11,691,000	
Mindanao State University - Maguindanao	9,014,000	262,000	9,276,000	
Mindanao State University - Marawi	51,343,000	651,000	51,994,000	
Mindanao State University - Sulu	1,583,000	368,000	1,951,000	
Sub-Total, Support to Operations	75,432,000	2,746,000	78,178,000	
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	1,978,569,000	138,568,000	49,000,000	2,166,137,000
HIGHER EDUCATION PROGRAM	1,978,569,000	138,568,000	49,000,000	2,166,137,000
Provision of Higher Education Services	1,978,569,000	138,568,000		2,117,137,000
Region X - Northern Mindanao	57,211,000	3,365,000		60,576,000

GENERAL APPROPRIATIONS ACT, FY 2019

Mindanao State University - Maawan	57,211,000	3,365,000	60,576,000
Autonomous Region in Muslim Mindanao (ARMM)	1,921,358,000	135,203,000	2,056,561,000
Mindanao State University - General Santos	231,876,000	12,405,000	244,281,000
Mindanao State University - Maguindanao	148,559,000	10,710,000	159,269,000
Mindanao State University - Marawi	1,398,054,000	109,295,000	1,507,349,000
Mindanao State University - Sulu	142,869,000	2,793,000	145,662,000
Project(s)			
Locally-Funded Project(s)		49,000,000	49,000,000
Construction of Campus Gymnasium of MSU-LNAC		6,000,000	6,000,000
Autonomous Region in Muslim Mindanao (ARMM)		6,000,000	6,000,000
Mindanao State University - Marawi		6,000,000	6,000,000
Construction of College of Public Affairs and Governance Building (Two-Storey, Ten Classrooms), MSU-Maguindanao Campus		6,000,000	6,000,000
Autonomous Region in Muslim Mindanao (ARMM)		6,000,000	6,000,000
Mindanao State University - Maguindanao		6,000,000	6,000,000
Construction of Administration Building, MSU-Duug Campus		5,000,000	5,000,000
Autonomous Region in Muslim Mindanao (ARMM)		5,000,000	5,000,000
Mindanao State University - Marawi		5,000,000	5,000,000
Construction of Administration Building, MSU-Sulu Campus		5,000,000	5,000,000
Autonomous Region in Muslim Mindanao (ARMM)		5,000,000	5,000,000
Mindanao State University - Sulu		5,000,000	5,000,000
Construction of MSU International Training Center and Dormitory (Phase 1), MSU-Main Campus		25,000,000	25,000,000
Autonomous Region in Muslim Mindanao (ARMM)		25,000,000	25,000,000
Mindanao State University - Marawi		25,000,000	25,000,000
Purchase of Equipment for Instructional, Laboratory and Training, MSU-Maigo Campus		2,000,000	2,000,000
Autonomous Region in Muslim Mindanao (ARMM)		2,000,000	2,000,000
Mindanao State University - Marawi		2,000,000	2,000,000
Higher education research improved to promote economic productivity and innovation	95,552,000	4,229,000	99,781,000

ADVANCED EDUCATION PROGRAM	11,647,000	819,000	12,466,000	
Provision of Advanced Education Services	11,647,000	819,000	12,466,000	
Autonomous Region in Muslim Mindanao (ARMM)	11,647,000	819,000	12,466,000	
Mindanao State University - General Santos		25,000	25,000	
Mindanao State University - Maguindanao	5,928,000	367,000	6,295,000	
Mindanao State University - Marawi	5,719,000	427,000	6,146,000	
RESEARCH PROGRAM	83,905,000	3,410,000	87,315,000	
Conduct of Research Services	83,905,000	3,410,000	87,315,000	
Region X - Northern Mindanao	28,230,000	561,000	28,791,000	
Mindanao State University - Maawan	28,230,000	561,000	28,791,000	
Autonomous Region in Muslim Mindanao (ARMM)	55,675,000	2,849,000	58,524,000	
Mindanao State University - General Santos	5,726,000	825,000	6,551,000	
Mindanao State University - Maguindanao	7,698,000	637,000	8,335,000	
Mindanao State University - Marawi	35,604,000	946,000	36,550,000	
Mindanao State University - Sulu	6,647,000	441,000	7,088,000	
Community engagement increased	27,940,000	1,696,000	29,636,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	27,940,000	1,696,000	29,636,000	
Provision of Extension Services	27,940,000	1,696,000	29,636,000	
Region X - Northern Mindanao	3,691,000	184,000	3,875,000	
Mindanao State University - Maawan	3,691,000	184,000	3,875,000	
Autonomous Region in Muslim Mindanao (ARMM)	24,249,000	1,512,000	25,761,000	
Mindanao State University - General Santos	2,802,000	319,000	3,121,000	
Mindanao State University - Maguindanao	6,363,000	548,000	6,911,000	
Mindanao State University - Marawi	15,084,000	645,000	15,729,000	
Sub-total, Operations	2,102,061,000	144,493,000	49,000,000	2,295,554,000
TOTAL NEW APPROPRIATIONS	P 2,761,813,000	P 242,016,000	P 49,000,000	P 3,052,829,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	1,977,313

Total Permanent Positions	1,977,313
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Other Compensation Common to All

Personnel Economic Relief Allowance	99,600
Representation Allowance	4,434
Transportation Allowance	4,374
Clothing and Uniform Allowance	24,900
Honoraria	4,410
Mid-Year Bonus - Civilian	164,775
Year End Bonus	164,775
Cash Gift	20,750
Productivity Enhancement Incentive	20,750
Step Increment	4,942

Total Other Compensation Common to All	513,710
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	1,094
Magna Carta for Public Social Workers	37
Lump-sum for filling of Positions - Civilian	23,443
Lump-sum for NBC 308	11,000
Anniversary Bonus - Civilian	1,656

Total Other Compensation for Specific Groups	37,230
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Other Benefits

PAG-IBIG Contributions	4,982
PhilHealth Contributions	18,811
Employees Compensation Insurance Premiums	4,982
Retirement Gratuity	120,012
Terminal Leave	49,427

Total Other Benefits	198,214
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Non-Permanent Positions	35,346
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Total Personnel Services	2,761,813
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Maintenance and Other Operating Expenses

Travelling Expenses	14,374
Training and Scholarship Expenses	20,100
Supplies and Materials Expenses	38,410
Utility Expenses	59,913
Communication Expenses	2,056
Awards/Rewards and Prizes	833
Survey, Research, Exploration and Development Expenses	30
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	761
Professional Services	1,176

General Services	29,621
Repairs and Maintenance	24,805
Financial Assistance/Subsidy	836
Taxes, Insurance Premiums and Other Fees	2,635
Labor and Wages	145
Other Maintenance and Operating Expenses	
Advertising Expenses	286
Printing and Publication Expenses	751
Representation Expenses	535
Transportation and Delivery Expenses	281
Rent/Lease Expenses	859
Membership Dues and Contributions to Organizations	237
Other Maintenance and Operating Expenses	43,372
Total Maintenance and Other Operating Expenses	242,016
Total Current Operating Expenditures	3,003,829
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	47,000
Machinery and Equipment Outlay	2,000
Total Capital Outlays	49,000
TOTAL NEW APPROPRIATIONS	3,052,829

R.4. NSU-TAMI-TAMI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder..... P 534,461,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 64,843,000	P 19,806,000	P	P 84,649,000
Support to Operations	30,142,000	1,890,000		32,032,000
Operations	372,600,000	38,180,000	7,000,000	417,780,000
HIGHER EDUCATION PROGRAM	343,226,000	33,089,000	7,000,000	383,315,000
ADVANCED EDUCATION PROGRAM	13,954,000	1,644,000		15,598,000
RESEARCH PROGRAM	10,292,000	2,192,000		12,484,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,128,000	1,255,000		6,383,000
TOTAL NEW APPROPRIATIONS	P 467,585,000	P 59,876,000	P 7,000,000	P 534,461,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 53,612,000	P 19,806,000		P 73,418,000
Administration of Personnel Benefits	11,231,000			11,231,000
Sub-total, General Administration and Support	64,843,000	19,806,000		84,649,000
Support to Operations				
Auxiliary Services	30,142,000	1,890,000		32,032,000
Sub-total, Support to Operations	30,142,000	1,890,000		32,032,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	343,226,000	33,089,000	7,000,000	383,315,000
HIGHER EDUCATION PROGRAM	343,226,000	33,089,000	7,000,000	383,315,000
Provision of Higher Education Services	343,226,000	33,089,000		376,315,000
Project(s)				
Locally-Funded Project(s)			7,000,000	7,000,000
Construction of Phase II (2nd floor) of the Student Center, MSU-TCTO			7,000,000	7,000,000
Higher education research improved to promote economic productivity and innovation	24,246,000	3,836,000		28,082,000
ADVANCED EDUCATION PROGRAM	13,954,000	1,644,000		15,598,000
Provision of Advanced Education Services	13,954,000	1,644,000		15,598,000
RESEARCH PROGRAM	10,292,000	2,192,000		12,484,000
Conduct of Research Services	10,292,000	2,192,000		12,484,000
Community engagement increased	5,128,000	1,255,000		6,383,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,128,000	1,255,000		6,383,000

Provision of Extension Services	5,128,000	1,255,000		6,383,000
Sub-total, Operations	372,600,000	38,180,000	7,000,000	417,780,000
TOTAL NEW APPROPRIATIONS	P 467,585,000 P	59,876,000 P	7,000,000 P	534,461,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

341,943

Total Permanent Positions

341,943

Other Compensation Common to All

Personnel Economic Relief Allowance

21,144

Representation Allowance

846

Transportation Allowance

846

Clothing and Uniform Allowance

5,286

Honoraria

1,511

Mid-Year Bonus - Civilian

28,495

Year End Bonus

28,495

Cash Gift

4,405

Productivity Enhancement Incentive

4,405

Step Increment

855

Total Other Compensation Common to All

96,288

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

99

Lump-sum for MDC 308

2,000

Anniversary Bonus - Civilian

2,643

Total Other Compensation for Specific Groups

4,742

Other Benefits

PAG-IBIG Contributions

1,056

PhilHealth Contributions

3,630

Employees Compensation Insurance Premiums

1,056

Terminal Leave

8,588

Total Other Benefits

14,330

Non-Permanent Positions

10,282

Total Personnel Services

467,585

Maintenance and Other Operating Expenses

Travelling Expenses	2,850
Training and Scholarship Expenses	13,290
Supplies and Materials Expenses	5,219
Utility Expenses	14,398
Communication Expenses	2,540
Survey, Research, Exploration and Development Expenses	1,120
Professional Services	960
General Services	2,000
Repairs and Maintenance	1,700
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	770
Representation Expenses	800
Other Maintenance and Operating Expenses	13,929

Total Maintenance and Other Operating Expenses 59,876

Total Current Operating Expenditures 527,461

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000

Total Capital Outlays 7,000

TOTAL NEW APPROPRIATIONS 534,461

R.5. SULU STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 128,263,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 21,305,000	P 7,022,000	P	P 28,327,000
Operations	74,157,000	11,779,000	14,000,000	99,936,000
HIGHER EDUCATION PROGRAM	74,157,000	9,747,000	14,000,000	97,904,000
RESEARCH PROGRAM		1,016,000		1,016,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,016,000		1,016,000
TOTAL NEW APPROPRIATIONS	P 95,462,000	P 18,801,000	P 14,000,000	P 128,263,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS:				
General Administration and Support				
General Management and Supervision	P 11,760,000	P 7,022,000		P 18,782,000
Administration of Personnel Benefits	9,545,000			9,545,000
Sub-total, General Administration and Support	21,305,000	7,022,000		28,327,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	74,157,000	9,747,000	14,000,000	97,904,000
HIGHER EDUCATION PROGRAM	74,157,000	9,747,000	14,000,000	97,904,000
Provision of Higher Education Services	74,157,000	5,747,000		79,904,000
Project(s)				
Locally-Funded Project(s)		4,000,000	14,000,000	18,000,000
Construction of Center for Culture and the Arts			10,000,000	10,000,000
Organic Farming with Open Market and Renovation and Repair of Agricultural Fencing, SSC Agricultural Campus		4,000,000	4,000,000	8,000,000
Higher education research improved to promote economic productivity and innovation		1,016,000		1,016,000
RESEARCH PROGRAM		1,016,000		1,016,000
Conduct of Research Services		1,016,000		1,016,000
Community engagement increased		1,016,000		1,016,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,016,000		1,016,000
Provision of Extension Services		1,016,000		1,016,000
Sub-total, Operations	74,157,000	11,779,000	14,000,000	99,936,000
TOTAL NEW APPROPRIATIONS	P 95,462,000	P 18,801,000	P 14,000,000	P 128,263,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	66,214
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Total Permanent Positions	66,214
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,840
Representation Allowance	60
Transportation Allowance	60
Clothing and Uniform Allowance	960
Honoraria	553
Mid-Year Bonus - Civilian	5,517
Year End Bonus	5,517
Cash Gift	800
Productivity Enhancement Incentive	800
Step Increment	166

Total Other Compensation Common to All	18,273
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	5,939
Other Personnel Benefits	300

Total Other Compensation for Specific Groups	6,259
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Other Benefits

PAG-IBIG Contributions	192
PhilHealth Contributions	726
Employees Compensation Insurance Premiums	192
Terminal Leave	3,606

Total Other Benefits	4,716
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Total Personnel Services	95,462
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Maintenance and Other Operating Expenses

Travelling Expenses	1,267
Training and Scholarship Expenses	4,448
Supplies and Materials Expenses	4,527
Utility Expenses	1,965
Communication Expenses	269
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	107
Professional Services	107
General Services	1,970
Repairs and Maintenance	1,404

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	179
Representation Expenses	295
Membership Dues and Contributions to Organizations	89
Subscription Expenses	206
Other Maintenance and Operating Expenses	1,968
Total Maintenance and Other Operating Expenses	18,801
Total Current Operating Expenditures	114,263
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvement Outlay	2,000
Buildings and Other Structures	12,000
Total Capital Outlays	14,000
TOTAL NEW APPROPRIATIONS	128,263

R.6. TAMI-TAMI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 115,781,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 23,767,000	P 8,856,000	P	P 32,623,000
Operations	71,239,000	1,919,000	10,000,000	83,158,000
HIGHER EDUCATION PROGRAM	71,239,000	1,919,000	10,000,000	83,158,000
TOTAL NEW APPROPRIATIONS	P 95,006,000	P 10,775,000	P 10,000,000	P 115,781,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 15,405,000	P 8,856,000	P	P 24,261,000

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Administration of Personnel Benefits	8,362,000			8,362,000
Sub-total, General Administration and Support	23,767,000	8,856,000		32,623,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	71,239,000	1,919,000	10,000,000	83,158,000
HIGHER EDUCATION PROGRAM	71,239,000	1,919,000	10,000,000	83,158,000
Provision of Higher Education Services	71,239,000	1,919,000		73,158,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Construction of Two-Storey Info-Tech Building			10,000,000	10,000,000
Sub-total, Operations	71,239,000	1,919,000	10,000,000	83,158,000
TOTAL NEW APPROPRIATIONS	P 95,006,000 P	10,775,000 P	10,000,000 P	115,781,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

62,642

Total Permanent Positions

62,642

Other Compensation Common to All

Personnel Economic Relief Allowance

4,152

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

1,038

Honoraria

1,888

Mid-Year Bonus - Civilian

5,220

Year End Bonus

5,220

Cash Gift

865

Productivity Enhancement Incentive

865

Step Increment

157

Total Other Compensation Common to All

19,729

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

13

Lump-sum for filling of Positions - Civilian	1,141
Total Other Compensation for Specific Groups	1,154
Other Benefits	
PAG-IRIG Contributions	207
PhilHealth Contributions	763
Employees Compensation Insurance Premiums	207
Retirement Gratuity	3,530
Terminal Leave	3,691
Total Other Benefits	8,398
Non-Permanent Positions	3,083
Total Personnel Services	95,006
Maintenance and Other Operating Expenses	
Travelling Expenses	1,482
Training and Scholarship Expenses	178
Supplies and Materials Expenses	2,786
Utility Expenses	2,239
Communication Expenses	360
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	707
Repairs and Maintenance	1,071
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Advertising Expenses	206
Printing and Publication Expenses	263
Representation Expenses	233
Transportation and Delivery Expenses	122
Rent/Lease Expenses	100
Membership Dues and Contributions to Organizations	863
Total Maintenance and Other Operating Expenses	10,775
Total Current Operating Expenditures	105,781
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	115,781

Special Provision(s) Applicable to the State Universities and Colleges:

1. Tuition Fees and School Charges. SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931 on Universal Access to Quality Tertiary Education.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP

Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payment of magna carta benefits of public health workers subject to guidelines issued by the DBM, in coordination with COA and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of SUCs and their web administrators or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

2. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operation of hospitals or medical centers under the SUCs shall be deposited in an authorized government depository bank and used to augment the hospitals' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of the SUCs and their web administrators or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

3. Income from Intellectual Property. Income derived from the sale, marketing and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

4. SUCs Programs and Course Offerings. SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of science, technology, engineering, agri-fisheries and mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292. The funding requirements of new programs and courses shall be charged against internally-generated income, which shall be subject to the guidelines issued by the DBM in coordination with CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

5. Program of Receipts and Expenditures. SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2019 National Expenditure Program; and (iii) proposed expenditures.

6. Research and Development Projects. The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2017-2022). This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development. For this purpose, the SUCs, in coordination with LGUs, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrator or his/her equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

7. Creation, Conversion or Reclassification of Positions. SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy, i.e., when funded through the abolition of vacant positions in accordance with DBM Circular Letter No. 2004-7 dated March 25, 2004. SUCs shall likewise observe the following in the creation, conversion or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

8. Laboratory Classes of SUCs. SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. SUCs operating laboratory classes shall maintain one (1) teacher for every twenty-five (25) students with

each laboratory class not exceeding one thousand (1,000) students during the K to 12 transition period or until SY 2020-2021. Thereafter, they are allowed to maintain not more than seven hundred fifty (750) students in their laboratory classes.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

9. Vocational and Practicum Training of Students. SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

10. Release of Funds for Branches of SUCs. SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

11. Employment of Qualified Contractual and Part-Time Faculty. In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual and/or part-time faculty.

12. Medicinal Garden of SUCs. All SUCs shall coordinate with the Department of Health and Department of Science and Technology for the establishment of medicinal garden within their campus.

13. National Greening Program (NGP) of SUCs. All SUCs shall coordinate with the Department of Environment and Natural Resources for the establishment of nurseries including clonal nurseries, the conduct of forest research, and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

14. Technical Support to Local Government Units. SUCs, in coordination with the UP Resilience Institute, the Climate Change Commission and the Department of the Interior and Local Government, shall support Local Government Units in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

15. Reporting and Posting Requirements. The SUCs shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) SUC's website.

The SUCs shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

16. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the activities or projects in the indicated amounts and conditions.

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. University of the Philippines System (The National University)	P11,689,195,000	P 3,805,859,000	P 1,510,308,000	P17,005,362,000
Sub-Total, University of the Philippines System	11,689,195,000	3,805,859,000	1,510,308,000	17,005,362,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	P 190,208,000	P 33,118,000	P 7,000,000	P 230,326,000
B.2. Marikina Polytechnic College	105,666,000	19,637,000	10,000,000	135,303,000
B.3. Philippine Normal University	531,851,000	162,310,000	10,000,000	704,161,000
B.4. Philippine State College of Aeronautics	130,283,000	44,357,000	10,000,000	184,640,000
B.5. Polytechnic University of the Philippines	1,266,774,000	222,249,000	10,000,000	1,499,023,000
B.6. Rizal Technological University	313,234,000	88,817,000	10,000,000	412,051,000
B.7. Technological University of the Philippines	616,175,000	82,721,000	10,000,000	708,896,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	3,154,191,000	653,209,000	67,000,000	3,874,400,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	755,867,000	78,393,000	116,000,000	950,260,000
C.2. Ilocos Sur Polytechnic State College	169,834,000	15,937,000	40,000,000	225,771,000
C.3. Mariano Marcos State University	599,313,000	115,226,000	305,000,000	1,019,539,000
C.4. North Luzon Philippines State College	51,248,000	17,721,000	14,790,000	83,759,000
C.5. Pangasinan State University	469,269,000	90,287,000	49,500,000	609,056,000
C.6. University of Northern Philippines	389,635,000	55,231,000	139,936,000	584,802,000
Sub-Total, REGION I - ILOCOS	2,435,166,000	372,795,000	665,226,000	3,473,187,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Science and Technology	143,954,000	23,600,000	33,000,000	200,554,000

D.2. Apayao State College	79,183,000	29,090,000	10,000,000	118,273,000
D.3. Benguet State University	488,200,000	92,082,000	10,000,000	590,282,000
D.4. Ifugao State University	210,264,000	67,191,000	72,200,000	349,655,000
D.5. Kalinga State University	184,793,000	36,311,000	60,000,000	281,104,000
D.6. Mountain Province State University (Mountain Province State Polytechnic College)	164,486,000	54,501,000	53,159,000	272,146,000
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,270,880,000	302,775,000	238,359,000	1,812,014,000
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	27,744,000	7,931,000	14,600,000	50,275,000
E.2. Cagayan State University	574,724,000	81,173,000	97,987,000	753,884,000
E.3. Isabela State University	836,791,000	87,392,000	130,500,000	1,054,683,000
E.4. Nueva Vizcaya State University	369,939,000	52,360,000	74,902,000	497,201,000
E.5. Quirino State University	129,755,000	31,879,000	10,100,000	171,734,000
Sub-Total, REGION II - CAGAYAN VALLEY	1,938,953,000	260,735,000	328,089,000	2,527,777,000
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	81,116,000	21,657,000	53,200,000	155,973,000
F.2. Bataan Peninsula State University	281,419,000	52,459,000	206,405,000	540,283,000
F.3. Bulacan Agricultural State College	97,624,000	43,323,000	67,000,000	207,947,000
F.4. Bulacan State University	486,977,000	108,614,000	188,000,000	783,591,000
F.5. Central Luzon State University	578,175,000	148,847,000	90,000,000	817,022,000
F.6. Don Honorio Ventura Technological State University	236,454,000	47,923,000	207,500,000	491,877,000
F.7. Nueva Ecija University of Science and Technology	343,229,000	52,777,000	18,100,000	414,106,000
F.8. Pampanga State Agricultural University	205,168,000	32,906,000	101,100,000	339,174,000
F.9. Philippine Merchant Marine Academy	96,463,000	88,713,000	64,500,000	249,676,000
F.10. President Ramon Magsaysay State University	233,076,000	44,413,000	138,800,000	416,289,000
F.11. Tarlac Agricultural University	178,139,000	56,278,000	64,500,000	298,917,000
F.12. Tarlac State University	267,894,000	113,930,000	94,500,000	476,324,000
Sub-Total, REGION III - CENTRAL LUZON	3,085,734,000	811,840,000	1,293,605,000	5,191,179,000

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G. REGION IV A - CALABARZON				
G.1. Batangas State University	383,136,000	115,410,000	10,000,000	508,546,000
G.2. Cavite State University	429,981,000	68,783,000	50,000,000	548,764,000
G.3. Laguna State Polytechnic University	322,092,000	53,335,000	64,100,000	439,527,000
G.4. Southern Luzon State University	260,598,000	51,746,000	159,500,000	471,844,000
G.5. University of Rizal System	424,889,000	47,152,000	10,000,000	482,041,000
Sub-Total, REGION IV A - CALABARZON	1,820,696,000	336,426,000	293,600,000	2,450,722,000
H. REGION IV B - MIMAROPA				
H.1. Marinduque State College	143,658,000	18,979,000	20,000,000	182,637,000
H.2. Mindoro State University (Mindoro State College of Agriculture and Technology)	139,645,000	38,926,000	198,400,000	376,971,000
H.3. Occidental Mindoro State College	187,054,000	32,158,000	27,924,000	247,136,000
H.4. Palawan State University	317,929,000	53,278,000	100,000,000	471,207,000
H.5. Romblon State University	203,353,000	22,351,000	43,702,000	269,406,000
H.6. Western Philippines University	199,177,000	22,670,000	11,262,000	233,109,000
Sub-Total, REGION IV B - MIMAROPA	1,190,816,000	188,362,000	401,288,000	1,780,466,000
Sub-Total, REGION IV	3,011,512,000	524,788,000	694,888,000	4,231,188,000
I. REGION V - BICOL				
I.1. Bicol State College of Applied Sciences and Technology	91,297,000	23,257,000	63,640,000	178,194,000
I.2. Bicol University	730,701,000	161,835,000	135,000,000	1,027,536,000
I.3. Camarines Norte State College	207,596,000	48,420,000	220,000,000	476,016,000
I.4. Camarines Sur Polytechnic Colleges	117,565,000	61,881,000	89,088,000	268,534,000
I.5. Catanduanes State University	259,256,000	71,757,000	229,800,000	560,813,000
I.6. Central Bicol State University of Agriculture	328,604,000	97,786,000	42,000,000	468,390,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	90,054,000	23,987,000	140,685,000	254,726,000
I.8. Partido State University	231,342,000	62,246,000	131,090,000	424,678,000
I.9. Sorsogon State College	213,896,000	58,648,000	81,000,000	353,544,000
Sub-Total, REGION V - BICOL	2,270,311,000	609,817,000	1,132,303,000	4,012,431,000

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University	307,273,000	51,202,000	57,000,000	415,475,000
J.2. Capiz State University	574,631,000	38,823,000	63,530,000	676,984,000
J.3. Carlos C. Hilado Memorial State College	225,657,000	55,349,000	70,000,000	351,006,000
J.4. Central Philippines State University	127,560,000	28,801,000	25,000,000	181,361,000
J.5. Guimaras State College	58,525,000	24,956,000	22,505,000	105,986,000
J.6. Iloilo Science and Technology University	360,587,000	129,201,000	70,000,000	559,788,000
J.7. Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	220,906,000	33,366,000	90,000,000	344,272,000
J.8. Northern Iloilo State University (Northern Iloilo Polytechnic College)	282,437,000	32,183,000	49,000,000	363,620,000
J.9. Northern Negros State College of Science and Technology	89,184,000	20,215,000	70,000,000	179,399,000
J.10. University of Antique	209,078,000	34,232,000	157,150,000	400,460,000
J.11. West Visayas State University	959,634,000	178,774,000	104,595,000	1,243,003,000
Sub-Total, REGION VI - WESTERN VISAYAS	3,415,472,000	627,102,000	778,780,000	4,821,354,000

K. REGION VII - CENTRAL VISAYAS

K.1. Bohol Island State University	278,002,000	33,315,000	10,000,000	321,317,000
K.2. Cebu Normal University	231,048,000	49,129,000	14,000,000	294,177,000
K.3. Cebu Technological University	594,132,000	174,696,000	105,000,000	873,828,000
K.4. Negros Oriental State University	390,638,000	56,463,000	40,000,000	487,101,000
K.5. Siquijor State College	60,948,000	11,698,000	16,000,000	88,646,000
Sub-Total, REGION VII - CENTRAL VISAYAS	1,554,768,000	325,301,000	185,000,000	2,065,069,000

L. REGION VIII - EASTERN VISAYAS

L.1. Eastern Samar State University	310,024,000	47,707,000	31,713,000	389,444,000
L.2. Eastern Visayas State University	346,383,000	33,843,000	10,000,000	390,226,000
L.3. Leyte Normal University	152,481,000	42,125,000	10,000,000	204,606,000
L.4. Naval State University	148,843,000	17,791,000	10,000,000	176,634,000
L.5. Northwest Samar State University	137,876,000	17,296,000	10,000,000	165,172,000
L.6. Palompon Polytechnic State University (Palompon Institute of Technology)	140,740,000	26,389,000	36,000,000	203,129,000
L.7. Samar State University	195,058,000	34,224,000	10,000,000	239,282,000
L.8. Southern Leyte State University	227,699,000	53,503,000	10,000,000	291,202,000

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L.9. University of Eastern Philippines	388,354,000	57,562,000	147,000,000	592,916,000
L.10. Visayas State University	552,639,000	145,226,000	45,117,000	742,982,000
Sub-Total, REGION VIII - EASTERN VISAYAS	2,600,097,000	475,666,000	319,830,000	3,395,593,000
M. REGION IX - ZAMBOANGA PENINSULA				
M.1. J. N. Cerilles State College	158,899,000	25,374,000	21,000,000	205,273,000
M.2. Jose Rizal Memorial State University	288,186,000	34,868,000	43,585,000	366,639,000
M.3. Western Mindanao State University	509,861,000	92,280,000	10,000,000	612,141,000
M.4. Zamboanga City State Polytechnic College	124,473,000	43,753,000	10,000,000	178,226,000
M.5. Zamboanga State College of Marine Sciences and Technology	125,495,000	18,280,000	10,000,000	153,775,000
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	1,206,914,000	214,555,000	94,585,000	1,516,054,000
N. REGION X - NORTHERN MINDANAO				
N.1. Bukidnon State University	218,398,000	207,754,000	134,000,000	560,152,000
N.2. Camiguin Polytechnic State College	56,073,000	19,282,000	10,000,000	85,355,000
N.3. Central Mindanao University	405,757,000	98,496,000	108,965,000	613,218,000
N.4. MSU-Iligan Institute of Technology	747,020,000	242,935,000	10,000,000	999,955,000
N.5. Northwestern Mindanao State College of Science and Technology	56,283,000	12,639,000	20,000,000	88,922,000
N.6. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	231,657,000	61,312,000	10,000,000	302,969,000
N.7. University of Science and Technology of Southern Philippines - Claveria Campus	61,046,000	35,047,000	10,000,000	106,093,000
Sub-Total, REGION X - NORTHERN MINDANAO	1,776,234,000	677,465,000	302,965,000	2,756,664,000
O. REGION XI - DAVAO REGION				
O.1. Compostela Valley State College	29,257,000	24,000,000	71,500,000	124,757,000
O.2. Davao del Norte State College	70,355,000	11,232,000	67,000,000	148,587,000
O.3. Davao Oriental State University (Davao Oriental State College of Science and Technology)	107,352,000	28,142,000	82,500,000	217,994,000
O.4. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	82,462,000	15,513,000	74,100,000	172,075,000
O.5. University of Southeastern Philippines	350,890,000	91,808,000	250,000,000	692,698,000
Sub-Total, REGION XI - DAVAO	640,316,000	170,695,000	545,100,000	1,356,111,000

P. REGION XII - SOCCSKSARGEN

P.1. Cotabato State University (Cotabato City State Polytechnic College)	115,652,000	13,445,000	10,000,000	139,097,000
P.2. Cotabato Foundation College of Science and Technology	119,486,000	46,759,000	3,000,000	169,245,000
P.3. Sultan Kudarat State University	233,873,000	65,419,000	9,100,000	308,392,000
P.4. University of Southern Mindanao	455,215,000	51,557,000	8,000,000	514,772,000
Sub-Total, REGION XII - SOCCSKSARGEN	924,226,000	177,180,000	30,100,000	1,131,506,000

Q. REGION XIII - CARAGA REGION

Q.1. Agusan del Sur State College of Agriculture and Technology	66,139,000	76,564,000	69,322,000	212,025,000
Q.2. Caraga State University	163,390,000	50,768,000	160,000,000	374,158,000
Q.3. Surigao del Sur State University	218,113,000	64,001,000	275,000,000	557,114,000
Q.4. Surigao State College of Technology	184,625,000	77,182,000	142,000,000	403,807,000
Sub-Total, REGION XIII - CARAGA	632,267,000	268,515,000	646,322,000	1,547,104,000

R. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)

R.1. Adiong Memorial Polytechnic State College	26,082,000	23,589,000	7,638,000	57,309,000
R.2. Basilan State College	66,995,000	28,608,000	10,000,000	105,603,000
R.3. Mindanao State University	2,761,813,000	242,016,000	49,000,000	3,052,829,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	467,585,000	59,876,000	7,000,000	534,461,000
R.5. Sulu State College	95,462,000	18,801,000	14,000,000	128,263,000
R.6. Tawi-Tawi Regional Agricultural College	95,006,000	10,775,000	10,000,000	115,781,000
Sub-Total, AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)	3,512,943,000	383,665,000	97,638,000	3,994,246,000
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P45,119,179,000	P10,661,962,000	P 8,930,098,000	P64,711,239,000