Q.3. SURIGAD DEL SUR STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated berewnder..P 557,114,000

New Appropriations,	by Program/Projects

	Current Operating Expenditures

		<u>v</u>	allest obeletting	TYNEWAT PRI 63		
PROGRAMS		-	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	General Administration and Support	P	53,563,000 P	25,619,000 F	P	79,182,000
	Operations		164,550,000	38,382,000	275,000,000	477,932,000
	HIGHER EDUCATION PROGRAM	-	161,050,000	23,846,000	275,000,000	459,896,000
	ADVANCED EDUCATION PROGRAM		500,000	1,389,000		1,889,000
	RESEARCH PROGRAM		1,500,000	7,153,000		8,653,000
	TECHNICAL ADVISORY EXTERSION PROGRAM		1,500,000	5,994,000		7,494,000
TOTAL NEW	APPROPRIATIONS	P =		64,001,000 P		
Hew Approp	riations, by Programs/Activities/Projects					
		<u>c</u>	errest Operating	Expenditures		
			Personnel	Maintenance and Other Operating	Capital	
		_	Services	<u>Expenses</u>	Gutlays	Total

PROGRAMS

General Administration and Support

GENERAL	APPROPRIATIONS ACT, FY 20	19

Administration of Personnel Benefits 16,291,000 25,619,000 79,182,000	General Management and Supervision	P	37,272,000 P	25,619,000 P		P 62,891, 000
Relevant and quality tertiary education ensured to achieve inclusive growth and access of descring but poor students to quality tertiary education increased 161,050,000 23,846,000 275,000,000 459,896,000 HISBER EDUCATION PROCRAM 161,050,000 23,846,000 275,000,000 459,896,000 Provision of Righer Education Services 161,050,000 23,846,000 275,000,000 275,000,000 Project(s) 275,000,000 275,000,000 275,000,000 Construction of Academic 220,000,000 220,000,000 Expansion/Improvement of Student 220,000,000 255,000,000 Higher education research improved to promote economic productivity and innovation 2,000,000 1,389,000 1,889,000 Provision of Advanced Education Services 500,000 1,389,000 1,889,000 Provision of Advanced Education Services 500,000 1,389,000 1,889,000 RESEARCH PROGRAM 1,500,000 7,153,000 8,653,000 Conduct of Research Services 1,500,000 5,994,000 7,494,000 Provision of Extension Services 1,500,000 6,400,000 7,500,0000 7,500,000 7,500,000 Provision of Extension Services 1,500,000 6,400,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500,000 7,500	Administration of Personnel Benefits		16,291,000			16,291,000
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased 161,050,000 23,846,000 275,000,000 459,896,000 MIGHER EDUCATION PROGRAM 161,050,000 23,846,000 275,000,000 459,896,000 Provision of Migher Education Services 161,050,000 23,846,000 275,000,000 184,896,000 Project(s) Locally-Funded Project(s) 275,000,000 2	Sub-total, General Administration and Support	•	53,563,000	25,619,000		79,182,000
Ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased 161,050,000 23,846,000 275,000,000 459,896,000	Operations	-				
### Provision of Higher Education Services 161,050,000 23,846,000 184,896,000	ensured to achieve inclusive growth and access of deserving but poor students		161,050,000	23,846,000	275,000,000	459,896,000
Project(s) 275,000,000 2	HIGHER EDUCATION PROGRAM	-	161,050,000	23,846,000	275,000,000	459,896,000
Locally-Funded Project(s) 275,000,000 275,000,000 Construction of Academic Buildings (Six Campuses) 220,000,000 220,000,000 Expansion/Improvement of Student Dormitories (Five Campuses) 55,000,000 55,000,000 55,000,000 55,000,000 55,000,000 65,000,000	Provision of Higher Education Services	-	161,050,000	23,846,000		184,8%,000
Construction of Academic Buildings (Six Campuses) 220,000,000 220,000,000	Project(s)					
Buildings (Six Campuses) 220,000,000 220,000,000 Expansion/Improvement of Student Durmitories (Five Campuses) 55,000,000 55,000,000 Nigher education research improved to promote economic productivity and innovation 2,000,000 8,542,000 10,542,000 ADVANCED EDUCATION PROGRAM 500,000 1,389,000 1,889,000 Provision of Advanced Education Services 500,000 1,389,000 1,889,000 RESEARCN PROGRAM 1,500,000 7,153,000 8,653,000 Conduct of Research Services 1,500,000 7,153,000 8,653,000 Community engagement increased 1,500,000 5,994,000 7,494,000 TECHNICAL ADVISORY EXTENSION PROGRAM 1,500,000 5,994,000 7,494,000 Sub-total, Operations 164,550,000 38,382,000 275,000,000 477,932,000 TOTAL NEW APPROPRIATIONS P 218,113,000 P 64,001,000 P 275,000,000 P 557,114,000	Locally-Funded Project(s)				275,000,000	275,000,000
Dormitories (Five Campuses) 55,000,000 55,000,000					220,000,000	220,000,000
economic productivity and innovation 2,000,000 8,542,000 10,542,000 ADVANCED EDUCATION PROGRAM 500,000 1,389,000 1,889,000 Provision of Advanced Education Services 500,000 1,389,000 1,889,000 RESEARCH PROGRAM 1,500,000 7,153,000 8,653,000 Conduct of Research Services 1,500,000 7,153,000 8,653,000 Community engagement increased 1,500,000 5,994,000 7,494,000 TECHNICAL ADVISORY EXTENSION PROGRAM 1,500,000 5,994,000 7,494,000 Provision of Extension Services 1,500,000 5,994,000 7,494,000 Sub-total, Operations 164,550,000 38,382,000 275,000,000 477,932,000 TOTAL NEW APPROPRIATIONS P 218,113,000 P 64,001,000 P 275,000,000 P 557,114,000					55,000,000	55,000,000
Provision of Advanced Education Services 500,000 1,389,000 1,889,000 RESEARCH PROGRAM 1,500,000 7,153,000 8,653,000 Conduct of Research Services 1,500,000 7,153,000 8,653,000 Community engagement increased 1,500,000 5,994,000 7,494,000 TECHNICAL ADVISORY EXTENSION PROGRAM 1,500,000 5,994,000 7,494,000 Provision of Extension Services 1,500,000 5,994,000 7,494,000 Sub-total, Operations 164,550,000 38,382,000 275,000,000 477,932,000 TOTAL NEW APPROPRIATIONS P 218,113,000 P 64,001,000 P 275,000,000 P 557,114,000			2,000,000	8,542,000		10,542,000
RESEARCH PROGRAM 1,500,000 7,153,000 8,653,000 Conduct of Research Services 1,500,000 7,153,000 8,653,000 Community engagement increased 1,500,000 5,994,000 7,494,000 TECHNICAL ADVISORY EXTENSION PROGRAM 1,500,000 5,994,000 7,494,000 Provision of Extension Services 1,500,000 5,994,000 7,494,000 Sub-total, Operations 164,550,000 38,382,000 275,000,000 477,932,000 TOTAL NEW APPROPRIATIONS P 218,113,000 P 64,001,000 P 275,000,000 P 557,114,000	ADVANCED EDUCATION PROGRAM	_	500,000	1,389,000		1,889,000
Conduct of Research Services 1,500,000 7,153,000 8,653,000 Community engagement increased 1,500,000 5,994,000 7,494,000 TECHNICAL ADVISORY EXTENSION PROGRAM 1,500,000 5,994,000 7,494,000 Provision of Extension Services 1,500,000 5,994,000 7,494,000 Sub-total, Operations 164,550,000 38,382,000 275,000,000 477,932,000 TOTAL NEW APPROPRIATIONS P 218,113,000 P 64,001,000 P 275,000,000 P 557,114,000	Provision of Advanced Education Services	_	500,000	1,389,000		1,889,000
Community engagement increased 1,500,000 5,994,000 7,494,000 TECHNICAL ADVISORY EXTENSION PROGRAM 1,500,000 5,994,000 7,494,000 Provision of Extension Services 1,500,000 5,994,000 7,494,000 Sub-total, Operations 164,550,000 38,382,000 275,000,000 477,932,000 TOTAL NEW APPROPRIATIONS P 218,113,000 P 64,001,000 P 275,000,000 P 557,114,000	RESEARCH PROGRAM		1,500,000	7,153,000		8,653,000
TECHNICAL ADVISORY EXTENSION PROGRAM 1,500,000 5,994,000 7,494,000 Provision of Extension Services 1,500,000 5,994,000 7,494,000 Sub-total, Operations 164,550,000 38,382,000 275,000,000 477,932,000 TOTAL NEW APPROPRIATIONS P 218,113,000 P 64,001,000 P 275,000,000 P 557,114,000	Conduct of Research Services	_	1,500,000	7,153,000		8,653,000
Provision of Extension Services 1,500,000 5,994,000 7,494,000 Sub-total, Operations 164,550,000 38,382,000 275,000,000 477,932,000 TOTAL NEW APPROPRIATIONS P 218,113,000 P 64,001,000 P 275,000,000 P 557,114,000	Community engagement increased		1,500,000	5,994,000		7,494,000
Sub-total, Operations 164,550,000 38,382,000 275,000,000 477,932,000 TOTAL NEW APPROPRIATIONS P 218,113,000 P 64,001,000 P 275,000,000 P 557,114,000	TECHNICAL ADVISORY EXTENSION PROGRAM	-	1,500,000	5,994,000		7,494,000
TOTAL NEW APPROPRIATIONS P 218,113,000 P 64,001,000 P 275,000,000 P 557,114,000	Pravision of Extension Services	-	1,500,000	5,994,000		7,494,000
	Sub-total, Operations	-	164,550,000	38,382,000	275,000,000	477,932,000
	TOTAL NEW APPROPRIATIONS	P				

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	150,119
Total Permanent Positions	150,119
Other Compensation Common to All	
Personnel Economic Relief Allomance	10,128
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allomance	2,532
Homoraria	3,500
Mid-Year Bonus - Civilian	12,510
Year End Bonus	12,510
Cash Gift	2,110
Productivity Enhancement Incentive	2,110
Step Increment	376
Total Other Compensation Common to All	46,112
Other Compensation for Specific Groups	
Magna Carta for Public Mealth Workers	593
Lunp-sum for filling of Positions - Civilian	15,409
Touch and the ITTIES of LASTES AND	4-19 TE/
Total Other Compensation for Specific Groups	16,002
Other Benefits	
PAG-IBIG Contributions	507
Philmealth Contributions	1,832
Employees Compensation Insurance Premises	507
Terminal Leave	882
Total Other Benefits	3,728
Non-Permanent Positions	2,152
Total Personnel Services	218,113
Maintenance and Other Operating Expenses	
Travelling Expenses	9,422
Training and Scholarship Expenses	3,451
Supplies and Materials Expenses	18,109
Utility Expenses	7,583
Communication Expenses	691
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,500
Professional Services	5,079
General Services	7,440
Repairs and Maistenance	6,873
Taxes, Insurance Premiums and Other Fees	577
Other Maintenance and Operating Expenses Advertising Expenses	
Advertising Expenses Printing and Publication Expenses	640 185
Printing and rapification Expenses Representation Expenses	1,700
representation expenses Transportation and Delivery Expenses	1,700
Membership Dues and Contributions to Organizations	185
Subscription Expenses	388
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GENERAL APPROPRIATIONS ACT, FY 2019		
Total Maintenance and Other Operating Expenses		64,001
Total Current Operating Expenditures		282,114
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		275,000

OFFICIAL GAZETTE

Vol. 115, No. 17

275,000

557,114

676

Total Capital Outlays

TOTAL NEW APPROPRIATIONS