

**K.5. SQUIJON STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 88,646,000

**New Appropriations, by Program**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 18,815,000	P 6,130,000	P	P 24,945,000
Operations	42,133,000	5,568,000	16,000,000	63,701,000
HIGHER EDUCATION PROGRAM	36,240,000	4,530,000	16,000,000	56,770,000
RESEARCH PROGRAM	5,893,000	1,038,000		6,931,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 60,948,000</b>	<b>P 11,698,000</b>	<b>P 16,000,000</b>	<b>P 88,646,000</b>

**New Appropriations, by Programs/Activities/Projects**  
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PROGRAM	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 12,566,000	P 6,130,000	P	P 18,696,000
Administration and Support	6,249,000			6,249,000
<b>Sub-total, General Administration and Support</b>	<b>18,815,000</b>	<b>6,130,000</b>		<b>24,945,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	36,240,000	4,530,000	16,000,000	56,770,000
HIGHER EDUCATION PROGRAM	36,240,000	4,530,000	16,000,000	56,770,000
Provision of Higher Education Services	36,240,000	4,530,000		40,770,000
Project(s)				
Locally-Funded Project(s)			16,000,000	16,000,000

Renovation of Administration Building			6,000,000	6,000,000
Rehabilitation of Girls'/Women's Dormitory Main Campus, Larena, Siquijor			10,000,000	10,000,000
Higher education research improved to promote economic productivity and innovation	5,893,000	1,038,000		6,931,000
RESEARCH PROGRAM	5,893,000	1,038,000		6,931,000
Conduct of Research Services	5,893,000	1,038,000		6,931,000
Sub-total, Operations	42,133,000	5,568,000	16,000,000	63,701,000
TOTAL NEW APPROPRIATIONS	P 60,948,000	P 11,698,000	P 16,000,000	P 88,646,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

40,821

## Total Permanent Positions

40,821

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,064

## Representation Allowance

168

## Transportation Allowance

168

## Clothing and Uniform Allowance

516

## Honoraria

337

## Mid-Year Bonus - Civilian

3,402

## Year End Bonus

3,402

## Cash Gift

430

## Productivity Enhancement Incentive

430

## Step Increment

102

## Total Other Compensation Common to All

11,019

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

13

## Lump-sum for filling of Positions - Civilian

6,249

## Total Other Compensation for Specific Groups

6,262

## Other Benefits

## PAG-IBIG Contributions

104

## PhilHealth Contributions

423

## Employees Compensation Insurance Premiums

104

## Loyalty Award - Civilian

110

GENERAL APPROPRIATIONS ACT, FY 2019

<b>Total Other Benefits</b>	<b>741</b>
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<b>Non-Permanent Positions</b>	<b>2,105</b>
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<b>Total Personnel Services</b>	<b>60,948</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	924
Training and Scholarship Expenses	2,578
Supplies and Materials Expenses	1,490
Utility Expenses	2,244
Communication Expenses	1,021
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	338
General Services	100
Repairs and Maintenance	305
Financial Assistance/Subsidy	40
Taxes, Insurance Premiums and Other Fees	638
Labor and Wages	642
Other Maintenance and Operating Expenses	
Representation Expenses	667
Transportation and Delivery Expenses	367
Membership Dues and Contributions to Organizations	120
Subscription Expenses	107
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<b>Total Maintenance and Other Operating Expenses</b>	<b>11,698</b>
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<b>Total Current Operating Expenditures</b>	<b>72,646</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	16,000
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<b>Total Capital Outlays</b>	<b>16,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>88,646</b>
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