

E.1. DATANES STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 50,275,000  
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New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 11,215,000	P 2,329,000	P	P 13,544,000
Support to Operations		122,000		122,000
Operations	16,529,000	5,480,000	14,600,000	36,609,000
HIGHER EDUCATION PROGRAM	16,529,000	5,480,000	14,600,000	36,609,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 27,744,000</b>	<b>P 7,931,000</b>	<b>P 14,600,000</b>	<b>P 50,275,000</b>

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 9,868,000	P 2,329,000	P	P 12,197,000
Administration of Personnel Benefits	1,347,000			1,347,000
<b>Sub-total, General Administration and Support</b>	<b>11,215,000</b>	<b>2,329,000</b>		<b>13,544,000</b>
Support to Operations				
Auxilliary Services		122,000		122,000
<b>Sub-total, Support to Operations</b>		<b>122,000</b>		<b>122,000</b>
Operations				
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth and Access of Deserving but Poor Students to Quality Tertiary Education Increased	16,529,000	5,480,000	14,600,000	36,609,000

HIGHER EDUCATION PROGRAM	16,529,000	5,480,000	14,600,000	36,609,000
Provision of Higher Education Services	16,529,000	5,480,000		22,009,000
Project(s)				
Locally-Funded Project(s)			14,600,000	14,600,000
Construction of Agriculture Laboratory Building			14,600,000	14,600,000
Sub-total, Operations	16,529,000	5,480,000	14,600,000	36,609,000
TOTAL NEW APPROPRIATIONS	P 27,744,000	P 7,931,000	P 14,600,000	P 50,275,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 18,146

Total Permanent Positions 18,146

Other Compensation Common to All

Personnel Economic Relief Allowance 1,152  
 Representation Allowance 102  
 Transportation Allowance 102  
 Clothing and Uniform Allowance 288  
 Honoraria 96  
 Mid-Year Bonus - Civilian 1,512  
 Year End Bonus 1,512  
 Cash Gift 240  
 Productivity Enhancement Incentive 240  
 Step Increment 45

Total Other Compensation Common to All 5,289

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 127  
 Lump-Sum for filling of Positions-Civilian 1,286  
 Anniversary Bonus - Civilian 141

Total Other Compensation for Specific Groups 1,554

Other Benefits

PAG-IBIG Contributions 57  
 PhilHealth Contributions 218  
 Employees Compensation Insurance Premiums 57  
 Loyalty Award - Civilian 61

Total Other Benefits 393

GENERAL APPROPRIATIONS ACT, FY 2019

Non-Permanent Positions	2,362
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Total Personnel Services	27,744
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,109
Training and Scholarship Expenses	536
Supplies and Materials Expenses	2,002
Utility Expenses	1,317
Communication Expenses	480
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	99
Professional Services	20
Repairs and Maintenance	98
Taxes, Insurance Premiums and Other Fees	50
Labor and Wages	45
Other Maintenance and Operating Expenses	
Membership Dues and Contributions to Organizations	100
Other Maintenance and Operating Expenses	75
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Total Maintenance and Other Operating Expenses	7,931
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Total Current Operating Expenditures	35,675
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	14,600
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Total Capital Outlays	14,600
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TOTAL NEW APPROPRIATIONS	50,275
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