

**XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)**

For general administration and support, and operations as indicated hereunder.....P 393,677,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 68,328,000	P 32,349,000	P 1,024,000	P 101,701,000
Operations	851,000	267,985,000	23,140,000	291,976,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	851,000	267,985,000	23,140,000	291,976,000
TOTAL NEW APPROPRIATIONS	P 69,179,000	P 300,334,000	P 24,164,000	P 393,677,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. PCOO's website

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 67,931,000	P 32,349,000	P 1,024,000	P 101,304,000
Administration of Personnel Benefits	397,000			397,000
Sub-total, General Administration and Support	68,328,000	32,349,000	1,024,000	101,701,000

GENERAL APPROPRIATIONS ACT, FY 2019

Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	851,000	267,985,000	23,140,000	291,976,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	851,000	267,985,000	23,140,000	291,976,000
Formulation, coordination and implementation of integrated public information plans and programs	851,000	267,985,000	23,140,000	291,976,000
Sub-total, Operations	851,000	267,985,000	23,140,000	291,976,000
TOTAL NEW APPROPRIATIONS	P 69,179,000	P 300,334,000	P 24,164,000	P 393,677,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 50,172

Total Permanent Positions 50,172

Other Compensation Common to All

Personnel Economic Relief Allowance 1,296

Representation Allowance 2,550

Transportation Allowance 2,550

Clothing and Uniform Allowance 324

Mid-Year Bonus - Civilian 4,181

Year End Bonus 4,181

Cash Gift 270

Productivity Enhancement Incentive 270

Step Increment 126

Total Other Compensation Common to All 15,748

Other Benefits

PAG-IBIG Contributions 64

PhilHealth Contributions 273

Employees Compensation Insurance Premiums 64

Terminal Leave 397

Total Other Benefits 798

Non-Permanent Positions 2,461

Total Personnel Services 69,179

Maintenance and Other Operating Expenses	
Travelling Expenses	78,781
Training and Scholarship Expenses	16,502
Supplies and Materials Expenses	16,781
Utility Expenses	7,141
Communication Expenses	34,310
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	17,344
General Services	8,060
Repairs and Maintenance	4,448
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	4,068
Printing and Publications Expenses	2,000
Representation Expenses	15,110
Transportation and Delivery Expenses	218
Rent/Lease Expenses	10,842
Subscription Expenses	5,864
Other Maintenance and Operating Expenses	75,195

Total Maintenance and Other Operating Expenses	300,334

Total Current Operating Expenditures	369,513

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,564
Machinery and Equipment Outlay	12,508
Intangible Assets Outlay	4,092

Total Capital Outlays	24,164

TOTAL NEW APPROPRIATIONS	393,677
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B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 378,072,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 49,283,000	P 40,841,000	P 12,600,000	P 102,724,000
Operations	169,977,000	97,508,000	7,863,000	275,348,000
PUBLIC RADIO BROADCASTING PROGRAM	169,977,000	97,508,000	7,863,000	275,348,000
TOTAL NEW APPROPRIATIONS	P 219,260,000	P 138,349,000	P 20,463,000	378,072,000
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GENERAL APPROPRIATIONS ACT, FY 2019

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. BBS' website

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 34,900,000	P 40,841,000	P 12,600,000	P 88,341,000
Administration of Personnel Benefits	14,383,000			14,383,000
Sub-total, General Administration and Support	49,283,000	40,841,000	12,600,000	102,724,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	169,977,000	97,508,000	7,863,000	275,348,000
PUBLIC RADIO BROADCASTING PROGRAM	169,977,000	97,508,000	7,863,000	275,348,000
Production and transmission of various types of radio programs, including news and other special features	102,776,000	49,592,000	7,863,000	160,231,000
Maintenance and operation of radio stations nationwide	67,201,000	42,596,000		109,797,000
Provision of creative services for the production of radio dramas and other special programs		5,320,000		5,320,000
Sub-total, Operations	169,977,000	97,508,000	7,863,000	275,348,000
TOTAL NEW APPROPRIATIONS	P 219,260,000	P 138,349,000	P 20,463,000	P 378,072,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	157,449
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Total Permanent Positions	157,449
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Other Compensation Common to All

Personnel Economic Relief Allowance	10,344
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Representation Allowance	270
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Transportation Allowance	270
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Clothing and Uniform Allowance	2,586
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Mid-Year Bonus - Civilian	13,121
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Year End Bonus	13,121
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Cash Gift	2,155
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Step Increment	394
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Productivity Enhancement Incentive	2,155
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Total Other Compensation Common to All	44,416
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Other Benefits

PAG-IBIG Contributions	517
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PhilHealth Contributions	1,978
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Employees Compensation Insurance Premiums	517
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Retirement Gratuity	11,279
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Terminal Leave	3,104
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Total Other Benefits	17,395
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Total Personnel Services	219,260
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Maintenance and Other Operating Expenses

Travelling Expenses	5,791
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Training and Scholarship Expenses	250
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Supplies and Materials Expenses	9,289
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Utility Expenses	32,073
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Communication Expenses	13,953
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	34,455
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General Services	22,945
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Repairs and Maintenance	10,000
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Taxes, Insurance Premiums and Other Fees	1,715
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Other Maintenance and Operating Expenses

Advertising Expenses	90
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Printing and Publication Expenses	70
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Representation Expenses	3,255
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Transportation and Delivery Expenses	300
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Rent/Lease Expenses	2,140
Membership Dues and Contribution to Organizations	460
Subscription Expenses	650
Donations	62
Other Maintenance and Operating Expenses	733

Total Maintenance and Other Operating Expenses	138,349

Total Current Operating Expenditures	357,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,120
Transportation Equipment Outlay	12,600
Intangible Assets Outlays	2,743

Total Capital Outlays	20,463

TOTAL NEW APPROPRIATIONS	378,072
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C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 35,555,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 9,263,000	P 9,497,000	P 150,000	P 18,910,000
Operations	10,156,000	6,489,000		16,645,000
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GOVERNMENT COMMUNICATIONS PROGRAM	10,156,000	6,489,000		16,645,000
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TOTAL NEW APPROPRIATIONS	P 19,419,000	P 15,986,000	P 150,000	P 35,555,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. BCS' website

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 7,852,000	P 9,497,000	P 150,000	P 17,499,000
Administration of Personnel Benefits	1,411,000			1,411,000
Sub-total, General Administration and Support	9,263,000	9,497,000	150,000	18,910,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	10,156,000	6,489,000		16,645,000
GOVERNMENT COMMUNICATIONS PROGRAM	10,156,000	6,489,000		16,645,000
Development and production of special publications and audio-visual information/communication materials	8,101,000	1,041,000		9,142,000
Production and dissemination of print publications	2,055,000	3,538,000		5,593,000
Research, planning and evaluation		1,910,000		1,910,000
Sub-total, Operations	10,156,000	6,489,000		16,645,000
TOTAL NEW APPROPRIATIONS	P 19,419,000	P 15,986,000	P 150,000	P 35,555,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,592

Total Permanent Positions

13,592

GENERAL APPROPRIATIONS ACT, FY 2019

Other Compensation Common to All	
Personnel Economic Relief Allowance	888
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	222
Mid-Year Bonus - Civilian	1,132
Year End Bonus	1,132
Cash Gift	185
Step Increment	34
Productivity Enhancement Incentive	185

Total Other Compensation Common to All	4,138

Other Benefits	
PAG-IBIG Contributions	45
PhilHealth Contributions	153
Employees Compensation Insurance Premiums	45
Retirement Gratuity	1,278
Loyalty Award - Civilian	35
Terminal Leave	133

Total Other Benefits	1,689

Total Personnel Services	19,419

Maintenance and Other Operating Expenses	
Travelling Expenses	350
Training and Scholarship Expenses	740
Supplies and Materials Expenses	3,772
Utility Expenses	1,860
Communication Expenses	1,262
Survey, Research, Exploration and Development Expenses	24
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	614
General Services	590
Repairs and Maintenance	945
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	503
Rent/Lease Expenses	3,822
Other Maintenance and Operating Expenses	1,266

Total Maintenance and Other Operating Expenses	15,986

Total Current Operating Expenditures	35,405

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	150

Total Capital Outlays	150

TOTAL NEW APPROPRIATIONS	35,555
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D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 10,386,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,591,000			P 1,591,000
Operations	8,795,000			8,795,000
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NATIONAL PRINTING PROGRAM	8,795,000			8,795,000
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TOTAL NEW APPROPRIATIONS	P 10,386,000			P 10,386,000
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Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. Appropriations for the National Printing Office. The amount of Ten Million Three Hundred Eighty Six Thousand Pesos (P10,386,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. Reporting and Posting Requirements. The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. NPO's website

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2019

PROGRAMS

General Administration and Support		
General management and supervision	P 1,591,000	P 1,591,000
Sub-total, General Administration and Support	<u>1,591,000</u>	<u>1,591,000</u>
Operations		
Responsive and self-sustaining printing operations achieved	8,795,000	8,795,000
NATIONAL PRINTING PROGRAM	<u>8,795,000</u>	<u>8,795,000</u>
Production, planning and control of printing and binding activities	598,000	598,000
Maintenance and repair of printing machines	658,000	658,000
Type setting, monotyping and photolithographic services	2,398,000	2,398,000
Press operation and cutting into standard forms and binding of printed materials	4,586,000	4,586,000
Storing, shipping and trucking of finished products	555,000	555,000
Sub-total, Operations	<u>8,795,000</u>	<u>8,795,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 10,386,000</u></u>	<u><u>P 10,386,000</u></u>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>9,277</u>
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Total Permanent Positions	<u>9,277</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	792
Representation Allowance	48
Transportation Allowance	48
Step Increment	23
	<u>911</u>

Total Other Compensation Common to All	<u>911</u>
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Other Benefits	
PAG-IBIG Contributions	40
PhilHealth Contributions	118
Employees Compensation Insurance Premiums	40

Total Other Benefits	198

Total Personnel Services	10,386

Total Current Operating Expenditures	10,386

TOTAL NEW APPROPRIATIONS	10,386

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 117,718,000
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New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 14,849,000	P 8,126,000	P 1,380,000	P 24,355,000
Operations	64,907,000	28,121,000	335,000	93,363,000

GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,907,000	28,121,000	335,000	93,363,000

TOTAL NEW APPROPRIATIONS	P 79,756,000	P 36,247,000	P 1,715,000	P 117,718,000
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Special Provision(s)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS: and
- b. NIB's website

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 10,884,000	P 8,126,000	P 1,380,000	P 20,390,000
Administration of Personnel Benefits	3,965,000			3,965,000
Sub-total, General Administration and Support	14,849,000	8,126,000	1,380,000	24,355,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	64,907,000	28,121,000	335,000	93,363,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,907,000	28,121,000	335,000	93,363,000
Provision of media coverage of Presidential activities and media relations and accreditation	20,316,000	13,251,000	335,000	33,902,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	44,591,000	14,870,000		59,461,000
Sub-total, Operations	64,907,000	28,121,000	335,000	93,363,000
TOTAL NEW APPROPRIATIONS	P 79,756,000	P 36,247,000	P 1,715,000	P 117,718,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,993

Total Permanent Positions

57,993

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,720
Representation Allowance	102
Transportation Allowance	102
Clothing and Uniform Allowance	930
Mid-Year Bonus - Civilian	4,833
Year End Bonus	4,833
Cash Gift	775
Step Increment	144
Productivity Enhancement Incentive	775

Total Other Compensation Common to All	16,214

Other Benefits	
PAG-IBIG Contributions	186
PhilHealth Contributions	745
Employees Compensation Insurance Premiums	186
Retirement Gratuity	3,602
Terminal Leave	363

Total Other Benefits	5,082

Non-Permanent Positions	467

Total Personnel Services	79,756

Maintenance and Other Operating Expenses	
Travelling Expenses	7,766
Training and Scholarship Expenses	607
Supplies and Materials Expenses	7,959
Utility Expenses	3,861
Communication Expenses	4,641
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,195
General Services	1,113
Repairs and Maintenance	749
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	521
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6

Total Maintenance and Other Operating Expenses	36,247

Total Current Operating Expenditures	116,003

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,380
Intangible Assets Outlays	335

Total Capital Outlays	1,715

TOTAL NEW APPROPRIATIONS	117,718
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F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 319,730,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 38,714,000	P 27,807,000	P 8,415,000	P 74,936,000
Operations	160,875,000	83,919,000		244,794,000
DEVELOPMENT COMMUNICATION PROGRAM	160,875,000	83,919,000		244,794,000
TOTAL NEW APPROPRIATIONS	P 199,589,000	P 111,726,000	P 8,415,000	P 319,730,000

Special Provision(s)

1. Dissemination of Climate Change-Related Information. The Philippine Information Agency (PIA), pursuant to its mandate under the Climate Change Act, shall disseminate information on climate change, local vulnerabilities and risk, relevant laws, and adaptation and mitigation measures. The PIA shall coordinate with the Climate Change Commission in the performance of this function.

2. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PIA's website

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 26,479,000	P 25,142,000	P 8,415,000	P 60,036,000
Training of PIA personnel	5,775,000	2,665,000		8,440,000
Administration of Personnel Benefits	6,460,000			6,460,000
Sub-total, General Administration and Support	38,714,000	27,807,000	8,415,000	74,936,000

Operations			
Public Access, engagement and understanding of Presidential policies and government programs achieved	160,875,000	83,919,000	244,794,000
DEVELOPMENT COMMUNICATION PROGRAM	160,875,000	83,919,000	244,794,000
Coordination, monitoring and evaluation	5,410,000	2,054,000	7,464,000
Communication research	10,906,000	3,531,000	14,437,000
Production of developmental information	13,876,000	12,688,000	26,564,000
Information systems development and maintenance	7,668,000	3,077,000	10,745,000
Dissemination of developmental information	112,337,000	57,571,000	169,908,000
Institutional networking and capability building	10,678,000	4,998,000	15,676,000
Sub-total, Operations	160,875,000	83,919,000	244,794,000
TOTAL NEW APPROPRIATIONS	P 199,589,000	P 111,726,000	P 311,315,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	147,970
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Total Permanent Positions	147,970
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Other Compensation Common to All

Personnel Economic Relief Allowance	8,928
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Representation Allowance	1,152
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Transportation Allowance	1,152
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Clothing and Uniform Allowance	2,232
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Mid-Year Bonus - Civilian	12,332
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Year End Bonus	12,332
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Cash Gift	1,860
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Step Increment	369
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Productivity Enhancement Incentive	1,860
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Total Other Compensation Common to All	42,217
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Other Benefits

PAG-IBIG Contributions	446
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PhilHealth Contributions	1,745
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Employees Compensation Insurance Premiums	446
Loyalty Award-Civilian	305
Terminal Leave	6,460
Total Other Benefits	9,402
Total Personnel Services	199,589
Maintenance and Other Operating Expenses	
Travelling Expenses	7,132
Training and Scholarship Expenses	2,594
Supplies and Materials Expenses	17,561
Utility Expenses	19,939
Communication Expenses	12,980
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	426
Professional Services	11,063
General Services	11,032
Repairs and Maintenance	8,905
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	2,048
Printing and Publication Expenses	782
Representation Expenses	5,218
Transportation and Delivery Expenses	2,129
Rent/Lease Expenses	5,852
Membership Dues and Contributions to Organizations	96
Subscription Expenses	2,606
Total Maintenance and Other Operating Expenses	111,726
Total Current Operating Expenditures	311,315
Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	3,234
Machinery and Equipment Outlay	3,915
Intangible Assets Outlays	1,266
Total Capital Outlays	8,415
TOTAL NEW APPROPRIATIONS	319,730

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 200,217,000
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New Appropriations, by Program
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<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating	Capital	
Personnel Services	Expenses	Outlays	Total
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PROGRAMS

General Administration and Support	P	13,165,000	P	12,861,000	P	26,026,000
Operations		41,271,000		122,920,000		174,191,000
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PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		41,271,000		122,920,000		174,191,000
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TOTAL NEW APPROPRIATIONS	P	54,436,000	P	135,781,000	P	200,217,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS: and
- b. PBS RTVM's website

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
General Administration and Support						
General management and supervision	P	13,165,000	P	12,861,000	P	26,026,000
Sub-total, General Administration and Support		13,165,000		12,861,000		26,026,000
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Operations						
Public Access, engagement and understanding of Presidential policies and government programs achieved		41,271,000		122,920,000		174,191,000
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PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		41,271,000		122,920,000		174,191,000
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Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information		41,271,000		122,920,000		174,191,000
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Sub-total, Operations		41,271,000		122,920,000		174,191,000
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TOTAL NEW APPROPRIATIONS	P	54,436,000	P	135,781,000	P	200,217,000
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GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	41,357
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Total Permanent Positions	41,357
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,760
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Representation Allowance	288
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Transportation Allowance	288
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Clothing and Uniform Allowance	690
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Mid-Year Bonus - Civilian	3,447
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Year End Bonus	3,447
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Cash Gift	575
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Step Increment	103
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Productivity Enhancement Incentive	575
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Total Other Compensation Common to All	12,173
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Other Benefits

PAG-IBIG Contributions	138
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PhilHealth Contributions	500
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Employees Compensation Insurance Premiums	138
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Loyalty Award - Civilian	130
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Total Other Benefits	906
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Total Personnel Services	54,436
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Maintenance and Other Operating Expenses

Travelling Expenses	82,612
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Training and Scholarship Expenses	600
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Supplies and Materials Expenses	8,420
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Utility Expenses	1,330
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Communication Expenses	7,144
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	10,634
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General Services	2,410
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Repairs and Maintenance	6,400
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Taxes, Insurance Premiums and Other Fees	9,239
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Other Maintenance and Operating Expenses	
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Advertising Expenses	20
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Printing and Publication Expenses	417
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Representation Expenses	300
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Rent/Lease Expenses	6,067
Subscription Expenses	70
Total Maintenance and Other Operating Expenses	135,781
Total Current Operating Expenditures	190,217
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	200,217

GENERAL APPROPRIATIONS ACT, FY 2019

GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)	P 69,179,000	P 300,334,000	P 24,164,000	P 393,677,000
B. BUREAU OF BROADCAST SERVICES	219,260,000	138,349,000	20,463,000	378,072,000
C. BUREAU OF COMMUNICATIONS SERVICES	19,419,000	15,986,000	150,000	35,555,000
D. NATIONAL PRINTING OFFICE	10,386,000			10,386,000
E. NEWS AND INFORMATION BUREAU	79,756,000	36,247,000	1,715,000	117,718,000
F. PHILIPPINE INFORMATION AGENCY	199,589,000	111,726,000	8,415,000	319,730,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	54,436,000	135,781,000	10,000,000	200,217,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 652,025,000	P 738,423,000	P 64,907,000	P 1,455,355,000