

## F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 319,730,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 38,714,000	P 27,807,000	P 8,415,000	P 74,936,000
Operations	160,875,000	83,919,000		244,794,000
DEVELOPMENT COMMUNICATION PROGRAM	160,875,000	83,919,000		244,794,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 199,589,000</b>	<b>P 111,726,000</b>	<b>P 8,415,000</b>	<b>P 319,730,000</b>

## Special Provision(s)

1. Dissemination of Climate Change-Related Information. The Philippine Information Agency (PIA), pursuant to its mandate under the Climate Change Act, shall disseminate information on climate change, local vulnerabilities and risk, relevant laws, and adaptation and mitigation measures. The PIA shall coordinate with the Climate Change Commission in the performance of this function.

2. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PIA's website

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 26,479,000	P 25,142,000	P 8,415,000	P 60,036,000
Training of PIA personnel	5,775,000	2,665,000		8,440,000
Administration of Personnel Benefits	6,460,000			6,460,000
<b>Sub-total, General Administration and Support</b>	<b>38,714,000</b>	<b>27,807,000</b>	<b>8,415,000</b>	<b>74,936,000</b>

<b>Operations</b>			
Public Access, engagement and understanding of Presidential policies and government programs achieved	160,875,000	83,919,000	244,794,000
<b>DEVELOPMENT COMMUNICATION PROGRAM</b>	<b>160,875,000</b>	<b>83,919,000</b>	<b>244,794,000</b>
Coordination, monitoring and evaluation	5,410,000	2,054,000	7,464,000
Communication research	10,906,000	3,531,000	14,437,000
Production of developmental information	13,876,000	12,688,000	26,564,000
Information systems development and maintenance	7,668,000	3,077,000	10,745,000
Dissemination of developmental information	112,337,000	57,571,000	169,908,000
Institutional networking and capability building	10,678,000	4,998,000	15,676,000
<b>Sub-total, Operations</b>	<b>160,875,000</b>	<b>83,919,000</b>	<b>244,794,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 199,589,000</b>	<b>P 111,726,000</b>	<b>P 311,315,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 147,970

Total Permanent Positions 147,970

**Other Compensation Common to All**

Personnel Economic Relief Allowance 8,928

Representation Allowance 1,152

Transportation Allowance 1,152

Clothing and Uniform Allowance 2,232

Mid-Year Bonus - Civilian 12,332

Year End Bonus 12,332

Cash Gift 1,860

Step Increment 369

Productivity Enhancement Incentive 1,860

Total Other Compensation Common to All 42,217

**Other Benefits**

PAG-IBIG Contributions 446

PhilHealth Contributions 1,745

GENERAL APPROPRIATIONS ACT, FY 2019

Employees Compensation Insurance Premiums	446
Loyalty Award-Civilian	305
Terminal Leave	6,460
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<b>Total Other Benefits</b>	<b>9,402</b>
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<b>Total Personnel Services</b>	<b>199,589</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,132
Training and Scholarship Expenses	2,594
Supplies and Materials Expenses	17,561
Utility Expenses	19,939
Communication Expenses	12,980
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	426
Professional Services	11,063
General Services	11,032
Repairs and Maintenance	8,905
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	2,048
Printing and Publication Expenses	782
Representation Expenses	5,218
Transportation and Delivery Expenses	2,129
Rent/Lease Expenses	5,852
Membership Dues and Contributions to Organizations	96
Subscription Expenses	2,606
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<b>Total Maintenance and Other Operating Expenses</b>	<b>111,726</b>
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<b>Total Current Operating Expenditures</b>	<b>311,315</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Building and Other Structures	3,234
Machinery and Equipment Outlay	3,915
Intangible Assets Outlays	1,266
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<b>Total Capital Outlays</b>	<b>8,415</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>319,730</b>
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