

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 117,718,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 14,849,000	P 8,126,000	P 1,380,000	P 24,355,000
Operations	64,907,000	28,121,000	335,000	93,363,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,907,000	28,121,000	335,000	93,363,000
TOTAL NEW APPROPRIATIONS	P 79,756,000	P 36,247,000	P 1,715,000	P 117,718,000

Special Provision(s)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. NIB's website

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 10,884,000	P 8,126,000	P 1,380,000	P 20,390,000
Administration of Personnel Benefits	3,965,000			3,965,000
Sub-total, General Administration and Support	14,849,000	8,126,000	1,380,000	24,355,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	64,907,000	28,121,000	335,000	93,363,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,907,000	28,121,000	335,000	93,363,000
Provision of media coverage of Presidential activities and media relations and accreditation	20,316,000	13,251,000	335,000	33,902,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	44,591,000	14,870,000		59,461,000
Sub-total, Operations	64,907,000	28,121,000	335,000	93,363,000
TOTAL NEW APPROPRIATIONS	P 79,756,000	P 36,247,000	P 1,715,000	P 117,718,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,993

Total Permanent Positions

57,993

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,720
Representation Allowance	102
Transportation Allowance	102
Clothing and Uniform Allowance	930
Mid-Year Bonus - Civilian	4,833
Year End Bonus	4,833
Cash Gift	775
Step Increment	144
Productivity Enhancement Incentive	775

Total Other Compensation Common to All	16,214

Other Benefits	
PAG-IBIG Contributions	186
PhilHealth Contributions	745
Employees Compensation Insurance Premiums	186
Retirement Gratuity	3,602
Terminal Leave	363

Total Other Benefits	5,082

Non-Permanent Positions	467

Total Personnel Services	79,756

Maintenance and Other Operating Expenses	
Travelling Expenses	7,766
Training and Scholarship Expenses	607
Supplies and Materials Expenses	7,959
Utility Expenses	3,861
Communication Expenses	4,641
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,195
General Services	1,113
Repairs and Maintenance	749
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	521
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6

Total Maintenance and Other Operating Expenses	36,247

Total Current Operating Expenditures	116,003

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,380
Intangible Assets Outlays	335

Total Capital Outlays	1,715

TOTAL NEW APPROPRIATIONS	117,718
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