

**D. NATIONAL PRINTING OFFICE**

For general administration and support, and operations, as indicated hereunder.....P 10,386,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,591,000			P 1,591,000
Operations	8,795,000			8,795,000
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<b>NATIONAL PRINTING PROGRAM</b>	<b>8,795,000</b>			<b>8,795,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 10,386,000</b>			<b>P 10,386,000</b>
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**Special Provision(s)**

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Ten Million Three Hundred Eighty Six Thousand Pesos (P10,386,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. NPO's website

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2019

## PROGRAMS

General Administration and Support		
General management and supervision	P 1,591,000	P 1,591,000
Sub-total, General Administration and Support	<u>1,591,000</u>	<u>1,591,000</u>
Operations		
Responsive and self-sustaining printing operations achieved	8,795,000	8,795,000
NATIONAL PRINTING PROGRAM	<u>8,795,000</u>	<u>8,795,000</u>
Production, planning and control of printing and binding activities	598,000	598,000
Maintenance and repair of printing machines	658,000	658,000
Type setting, monotyping and photolithographic services	2,398,000	2,398,000
Press operation and cutting into standard forms and binding of printed materials	4,586,000	4,586,000
Storing, shipping and trucking of finished products	555,000	555,000
Sub-total, Operations	<u>8,795,000</u>	<u>8,795,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 10,386,000</u></u>	<u><u>P 10,386,000</u></u>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	9,277
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Total Permanent Positions	<u>9,277</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	792
Representation Allowance	48
Transportation Allowance	48
Step Increment	23

Total Other Compensation Common to All	<u>911</u>
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**Other Benefits**

PAG-IBIG Contributions	40
PhilHealth Contributions	118
Employees Compensation Insurance Premiums	40

**Total Other Benefits** -----  
198

**Total Personnel Services** -----  
10,386

**Total Current Operating Expenditures** -----  
10,386

**TOTAL NEW APPROPRIATIONS** -----  
10,386  
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