

**XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE  
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)**

For general administration and support, and operations as indicated hereunder.....P 393,677,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 68,328,000	P 32,349,000	P 1,024,000	P 101,701,000
Operations	851,000	267,985,000	23,140,000	291,976,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	851,000	267,985,000	23,140,000	291,976,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 69,179,000</b>	<b>P 300,334,000</b>	<b>P 24,164,000</b>	<b>P 393,677,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. PCOO's website

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 67,931,000	P 32,349,000	P 1,024,000	P 101,304,000
Administration of Personnel Benefits	397,000			397,000
<b>Sub-total, General Administration and Support</b>	<b>68,328,000</b>	<b>32,349,000</b>	<b>1,024,000</b>	<b>101,701,000</b>

GENERAL APPROPRIATIONS ACT, FY 2019

<b>Operations</b>				
Public Access, engagement and understanding of Presidential policies and government programs achieved	851,000	267,985,000	23,140,000	291,976,000
<b>PRESIDENTIAL COMMUNICATIONS PROGRAM</b>	<b>851,000</b>	<b>267,985,000</b>	<b>23,140,000</b>	<b>291,976,000</b>
Formulation, coordination and implementation of integrated public information plans and programs	851,000	267,985,000	23,140,000	291,976,000
<b>Sub-total, Operations</b>	<b>851,000</b>	<b>267,985,000</b>	<b>23,140,000</b>	<b>291,976,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 69,179,000</b>	<b>P 300,334,000</b>	<b>P 24,164,000</b>	<b>P 393,677,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	50,172
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Total Permanent Positions	50,172
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,296
Representation Allowance	2,550
Transportation Allowance	2,550
Clothing and Uniform Allowance	324
Mid-Year Bonus - Civilian	4,181
Year End Bonus	4,181
Cash Gift	270
Productivity Enhancement Incentive	270
Step Increment	126

Total Other Compensation Common to All	15,748
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## Other Benefits

PAG-IBIG Contributions	64
PhilHealth Contributions	273
Employees Compensation Insurance Premiums	64
Terminal Leave	397

Total Other Benefits	798
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Non-Permanent Positions	2,461
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Total Personnel Services	69,179
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**Maintenance and Other Operating Expenses**

Travelling Expenses	78,781
Training and Scholarship Expenses	16,502
Supplies and Materials Expenses	16,781
Utility Expenses	7,141
Communication Expenses	34,310
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	17,344
General Services	8,060
Repairs and Maintenance	4,448
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	4,068
Printing and Publications Expenses	2,000
Representation Expenses	15,110
Transportation and Delivery Expenses	218
Rent/Lease Expenses	10,842
Subscription Expenses	5,864
Other Maintenance and Operating Expenses	75,195

<b>Total Maintenance and Other Operating Expenses</b>	<b>300,334</b>
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<b>Total Current Operating Expenditures</b>	<b>369,513</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,564
Machinery and Equipment Outlay	12,508
Intangible Assets Outlay	4,092

<b>Total Capital Outlays</b>	<b>24,164</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>393,677</b>
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