

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 663,381,000
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New Appropriations, by Program
=====Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 30,112,000	P 21,231,000	P 13,000,000	P 64,343,000
Operations	70,147,000	528,891,000		599,038,000
GOOD GOVERNANCE PROGRAM	70,147,000	528,891,000		599,038,000
TOTAL NEW APPROPRIATIONS	P 100,259,000	P 550,122,000	P 13,000,000	P 663,381,000

Special Provision(s)

1. Special Duty Allowance for the Vice Presidential Security Detachment. The amount of Five Million Seven Hundred Thousand Pesos (P5,700,000) appropriated herein shall be used for the payment of special duty allowance of the Vice Presidential Security Detachment composed of uniformed personnel from the Philippine National Police and the Armed Forces of the Philippines. The rate of the special duty allowance shall not exceed the rate authorized for the Presidential Security Group.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, April 15, 2019, Volume I-B, page 964, R.A. No. 11260)

2. Reporting and Posting Requirements. The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,112,000	P 21,231,000	P 13,000,000	P 64,343,000
Sub-total, General Administration and Support	30,112,000	21,231,000	13,000,000	64,343,000
Operations				
Enhanced strategic partnership and advocacy on good governance	70,147,000	528,891,000		599,038,000

GOOD GOVERNANCE PROGRAM	70,147,000	528,891,000	599,038,000
Good Governance Engagements and Social Service Projects	70,147,000	528,891,000	599,038,000
Sub-total, Operations	70,147,000	528,891,000	599,038,000
TOTAL NEW APPROPRIATIONS	P 100,259,000 P	550,122,000 P	13,000,000 P 663,381,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			68,105
Total Permanent Positions			68,105
Other Compensation Common to All			
Personnel Economic Relief Allowance			2,784
Representation Allowance			1,110
Transportation Allowance			1,110
Clothing and Uniform Allowance			696
Mid-Year Bonus - Civilian			5,676
Year End Bonus			5,676
Cash Gift			580
Productivity Enhancement Incentive			580
Step Increment			170
Total Other Compensation Common to All			18,382
Other Benefits			
PAG-IBIG Contributions			139
PhilHealth Contributions			619
Employees Compensation Insurance Premiums			139
Total Other Benefits			897
Other Compensation for Specific Groups			
Special Duty Allowance - Military/Uniformed Personnel			5,700
Total Other Compensation for Specific Groups			5,700
Non-Permanent Positions			7,175
Total Personnel Services			100,259

GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses

Travelling Expenses	25,000
Training and Scholarship Expenses	2,000
Supplies and Materials Expenses	15,500
Utility Expenses	7,000
Communication Expenses	5,780
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	548
Professional Services	32,994
General Services	10,500
Repairs and Maintenance	7,523
Repairs and Maintenance of Leased Assets	4,000
Financial Assistance/Subsidy	397,602
Taxes, Insurance Premiums and Other Fees	405
Other Maintenance and Operating Expenses	
Representation Expenses	27,049
Rent/Lease Expenses	12,000
Subscription Expenses	2,221

Total Maintenance and Other Operating Expenses	550,122
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Total Current Operating Expenditures	650,381
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Capital Outlays

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,000
Machinery and Equipment Outlay	6,536
Intangible Assets Outlay	3,464

Total Capital Outlays	13,000
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TOTAL NEW APPROPRIATIONS	663,381
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**GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT**

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE VICE-PRESIDENT	P 100,259,000	P 550,122,000	P 13,000,000	P 663,381,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 100,259,000	P 550,122,000	P 13,000,000	P 663,381,000