

A. THE PRESIDENT'S OFFICES

For general administration and support and operations, including locally-funded project(s), as indicated hereunder.....P 6,773,939,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 486,873,000	P 406,980,000	P 511,663,000	P 1,405,516,000
Operations	591,331,000	4,777,092,000		5,368,423,000
PRESIDENTIAL OVERSIGHT PROGRAM	377,764,000	3,624,505,000		4,002,269,000
PRESIDENTIAL ADVISORY PROGRAM	37,887,000	36,263,000		74,150,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	39,269,000	10,604,000		49,873,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	136,411,000	1,105,720,000		1,242,131,000
TOTAL NEW APPROPRIATIONS	P 1,078,204,000	P 5,184,072,000	P 511,663,000	P 6,773,939,000

Special Provision(s)

1. Reporting and Posting Requirements. The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2019

PROGRAMS

General Administration and Support			
General Management and Supervision	P 476,209,000	P 406,980,000	P 511,663,000 P 1,394,852,000
Administration of Personnel Benefits	10,664,000		10,664,000
Sub-total, General Administration and Support	<u>486,873,000</u>	<u>406,980,000</u>	<u>511,663,000</u> <u>1,405,516,000</u>
Operations			
Responsive support services to the Presidency	591,331,000	4,777,092,000	5,368,423,000
PRESIDENTIAL OVERSIGHT PROGRAM	<u>377,764,000</u>	<u>3,624,505,000</u>	<u>4,002,269,000</u>
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	51,021,000	94,266,000	145,287,000
Policy development and formulation on strategic Presidential interventions	110,797,000	190,568,000	301,365,000
Oversight management on national security concerns	29,920,000	3,006,281,000	3,036,201,000
Public assistance and information services	17,278,000	4,302,000	21,580,000
Oversight of general government internal control systems	16,276,000	541,000	16,817,000
Oversight and general government performance monitoring		26,978,000	26,978,000
Project(s)			
Locally-Funded Project(s)	152,472,000	301,569,000	454,041,000
Office of the Cabinet Secretary	<u>152,472,000</u>	<u>301,569,000</u>	<u>454,041,000</u>
PRESIDENTIAL ADVISORY PROGRAM	37,887,000	36,263,000	74,150,000
Presidential advisory assistance services	<u>37,887,000</u>	<u>36,263,000</u>	<u>74,150,000</u>
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	39,269,000	10,604,000	49,873,000
Provide legal advice, renew contracts and resolve cases on appeal	<u>39,269,000</u>	1,900,000	41,169,000
Prepare presidential issuances, conduct investigation and render decision on complaint against presidential appointees		8,704,000	8,704,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	136,411,000	1,105,720,000	1,242,131,000
Local/foreign missions and state visits	<u>12,771,000</u>	<u>830,925,000</u>	<u>843,696,000</u>
Presidential security and close-in functions	48,969,000	22,662,000	71,631,000

Management of special events and internal house affair	74,671,000	252,133,000	326,804,000
Sub-total, Operations	591,331,000	4,777,092,000	5,368,423,000
TOTAL NEW APPROPRIATIONS	P 1,078,204,000	P 5,184,072,000	P 511,663,000 P 6,773,939,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 404,388

Total Permanent Positions 404,388

Other Compensation Common to All

Personnel Economic Relief Allowance 19,872

Representation Allowance 9,558

Transportation Allowance 9,558

Clothing and Uniform Allowance 4,968

Mid-Year Bonus - Civilian 33,699

Year End Bonus 33,699

Cash Gift 4,140

Productivity Enhancement Incentive 4,140

Step Increment 1,010

Total Other Compensation Common to All 120,644

Other Compensation for Specific Groups

Longevity Pay 997

Total Other Compensation for Specific Groups 997

Other Benefits

PAG-IBIG Contributions 995

PhilHealth Contributions 3,630

Employees Compensation Insurance Premiums 995

Retirement Gratuity 4,804

Terminal Leave 5,860

Total Other Benefits 16,284

Non-Permanent Positions 535,891

Total Personnel Services 1,078,204

GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses	
Travelling Expenses	795,802
Training and Scholarship Expenses	75,453
Supplies and Materials Expenses	254,547
Utility Expenses	132,476
Communication Expenses	140,409
Awards/Rewards and Prizes	5,500
Survey, Research, Exploration and Development Expenses	247
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,250,000
Extraordinary and Miscellaneous Expenses	13,831
Intelligence Expenses	1,250,000
Professional Services	386,265
General Services	47,314
Repairs and Maintenance	257,291
Financial Assistance/Subsidy	17,213
Taxes, Insurance Premiums and Other Fees	20,026
Other Maintenance and Operating Expenses	
Advertising Expenses	9,250
Printing and Publication Expenses	11,465
Representation Expenses	357,116
Transportation and Delivery Expenses	854
Rent/Lease Expenses	143,409
Membership Dues and Contributions to Organizations	3,850
Subscription Expenses	11,754
Total Maintenance and Other Operating Expenses	5,184,072
Total Current Operating Expenditures	6,262,276
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	8,600
Buildings and Other Structures	282,000
Machinery and Equipment Outlay	100,113
Transportation Equipment Outlay	94,260
Furniture, Fixtures and Books Outlay	9,300
Other Property Plant and Equipment Outlay	16,500
Intangible Assets Outlay	890
Total Capital Outlays	511,663
TOTAL NEW APPROPRIATIONS	6,773,939

**GENERAL SUMMARY
OFFICE OF THE PRESIDENT**

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. THE PRESIDENT'S OFFICES

P 1,078,204,000 P 5,184,072,000 P 511,663,000 P 6,773,939,000

TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT

P 1,078,204,000 P 5,184,072,000 P 511,663,000 P 6,773,939,000