

XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations and operations, including locally-funded projects as indicated hereunder P 4,585,158,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,673,372,000	P 369,034,000	P 568,436,000	P 2,610,842,000
Support to Operations	24,602,000	22,603,000		47,205,000
Operations	1,593,648,000	333,463,000		1,927,111,000
ANTI-CORRUPTION INVESTIGATION PROGRAM	507,269,000	132,379,000		639,648,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	776,660,000	103,849,000		880,509,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	157,460,000	21,859,000		179,319,000
CORRUPTION PREVENTION PROGRAM	152,259,000	75,376,000		227,635,000
TOTAL NEW APPROPRIATIONS	P 3,291,622,000	P 725,100,000	P 568,436,000	P 4,585,158,000

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

- (a) formulate and implement Office of the Ombudsman's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of the Office of the Ombudsman personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. Non-Recurring Expenses. All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. Use of Savings. The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies from any item of its appropriations for the current year, which may include the following purposes: (i) printing and/or publication of decisions, resolutions and training information materials; (ii) repair, maintenance and improvement of Central and Regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and other authorized benefits of its officials and employees, subject to pertinent budgeting, accounting and auditing rules and regulations.

4. Use of Income. The Office of the Ombudsman may use the income generated from fees collected by it, subject to the conditions under pertinent sections in the General Provisions of this Act and for purposes as may be specifically authorized therein or by applicable provisions of law.

5. Reporting and Posting Requirements. The Office of the Ombudsman shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Office of the Ombudsman's website.

The Office of the Ombudsman shall send written notice when reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice of said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 569,601,000	P 337,557,000	P 272,383,000	P 1,179,541,000
Administration of Personnel Benefits	1,096,805,000			1,096,805,000
Project(s)				
Locally-Funded Project(s)	6,966,000	31,477,000	296,053,000	334,496,000
Construction of four (4) storey multi-purpose building with roof deck including detailed architectural and engineering design			120,000,000	120,000,000
Enhancing the Asset Declaration System (EADS) Project Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OAO), Civil Service Commission (CSC) and the Office of the President (OP)	6,966,000	31,477,000	10,053,000	48,496,000
Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in the cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion) and Zamboanga			166,000,000	166,000,000
Sub-total, General Administration and Support	1,673,372,000	369,034,000	568,436,000	2,610,842,000
Support to Operations				
Operation and Maintenance of Computerized Management Information System	13,724,000	21,103,000		34,827,000
Statistical Services	10,878,000	1,500,000		12,378,000
Sub-total, Support to Operations	24,602,000	22,603,000		47,205,000

GENERAL APPROPRIATIONS ACT, FY 2019

Operations			
Reduced incidence and impact of corruption and red tape	1,593,648,000	333,463,000	1,927,111,000
ANTI-CORRUPTION INVESTIGATION PROGRAM	507,269,000	132,379,000	639,648,000
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	475,517,000	122,202,000	597,719,000
Preliminary investigation of criminal and forfeiture cases against erring public officials	31,752,000	10,177,000	41,929,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	776,660,000	103,849,000	880,509,000
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	353,314,000	14,767,000	368,081,000
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	398,739,000	78,905,000	477,644,000
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	24,607,000	177,000	24,784,000
Project(s)			
Locally-Funded Project(s)		10,000,000	10,000,000
Whistleblower Account/Reward		10,000,000	10,000,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	157,460,000	21,859,000	179,319,000
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	157,460,000	21,859,000	179,319,000
CORRUPTION PREVENTION PROGRAM	152,259,000	75,376,000	227,635,000
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	17,043,000	27,050,000	44,093,000
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape	135,216,000	15,508,000	150,724,000
Project(s)			
Locally-Funded Project(s)			
Survey on actual experience with corruption in the Philippines		32,818,000	32,818,000
Sub-total, Operations	1,593,648,000	333,463,000	1,927,111,000
TOTAL NEW APPROPRIATIONS	P 3,291,622,000	P 725,100,000	P 4,585,158,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,685,359
Creation of New Positions	82,228

Total Permanent Positions	1,767,587
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Other Compensation Common to All

Personnel Economic Relief Allowance	52,392
Representation Allowance	43,830
Transportation Allowance	43,830
Clothing and Uniform Allowance	13,098
Honoraria	6,038
Mid-Year Bonus - Civilian	76,873
Year End Bonus	76,873
Cash Gift	6,195
Step Increment	4,250
Productivity Enhancement Incentive	6,195

Total Other Compensation Common to All	329,574
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	480
Lump-sum for filling of Positions - Civilian	1,070,605

Total Other Compensation for Specific Groups	1,071,085
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Other Benefits

PAG-IBIG Contributions	2,619
PhilHealth Contributions	11,387
Employees Compensation Insurance Premiums	2,619
Terminal Leave	15,666
Loyalty Award - Civilian	1,310
Retirement Gratuity	46,098

Total Other Benefits	79,699
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Other Personnel Benefits

Pension, Civilian Personnel	43,677
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Total Other Personnel Benefits	43,677
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Total Personnel Services	3,291,622
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GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses	
Travelling Expenses	125,646
Training and Scholarship Expenses	144,250
Supplies and Materials Expenses	125,741
Utility Expenses	83,304
Communication Expenses	34,149
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	33,765
Extraordinary and Miscellaneous Expenses	20,545
Professional Services	11,524
General Services	75,073
Repairs and Maintenance	9,636
Taxes, Insurance Premiums and Other Fees	2,150
Other Maintenance and Operating Expenses	
Advertising Expenses	2,624
Printing and Publication Expenses	7,821
Representation Expenses	9,598
Transportation and Delivery Expenses	3,967
Rent/Lease Expenses	13,153
Subscription Expenses	10,000
Other Maintenance and Operating Expenses	12,154

Total Maintenance and Other Operating Expenses	725,100

Total Current Operating Expenditures	4,016,722

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	166,000
Buildings and Other Structures Outlay	210,000
Machinery and Equipment Outlay	57,224
Transportation Equipment Outlay	55,841
Furniture, Fixtures and Books Outlay	70,984
Other Property, Plant and Equipment Outlay	6,492
Intangible Assets Outlay	1,895

TOTAL CAPITAL OUTLAYS	568,436

TOTAL NEW APPROPRIATIONS	4,585,158

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE OMBUDSMAN	P 3,291,622,000	P 725,100,000	P 568,436,000	P 4,585,158,000
TOTAL NHM APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P 3,291,622,000	P 725,100,000	P 568,436,000	P 4,585,158,000