

Z. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder.....P 637,177,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 75,538,000	P 154,906,000	P 149,152,000	P 379,596,000
Support to Operations	16,289,000	16,681,000		32,970,000
Operations	141,442,000	83,169,000		224,611,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	141,442,000	83,169,000		224,611,000
TOTAL NEW APPROPRIATIONS	P 233,269,000	P 254,756,000	P 149,152,000	P 637,177,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 72,839,000	P 154,906,000	P 149,152,000	P 376,897,000
Administration of Personnel Benefits	2,699,000			2,699,000
Sub-total, General Administration and Support	75,538,000	154,906,000	149,152,000	379,596,000
Support to Operations				
Provision of legal and information communication technology (ICT) services	16,289,000	16,681,000		32,970,000

Sub-total, Support to Operations	16,289,000	16,681,000	32,970,000
Operations			
Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives	141,442,000	83,169,000	224,611,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	141,442,000	83,169,000	224,611,000
Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	50,734,000	5,517,000	56,251,000
Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	44,084,000	48,397,000	92,481,000
Management of Presidential engagements and provision of secretariat support to various Presidential bodies	46,624,000	29,255,000	75,879,000
Sub-total, Operations	141,442,000	83,169,000	224,611,000
TOTAL NEW APPROPRIATIONS	P 233,269,000	P 254,756,000	P 149,152,000 P 637,177,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			177,222
Total Permanent Positions			177,222
Other Compensation Common to All			
Personnel Economic Relief Allowance			6,744
Representation Allowance			4,998
Transportation Allowance			4,998
Clothing and Uniform Allowance			1,686
Mid-Year Bonus - Civilian			14,769
Year End Bonus			14,769
Cash Gift			1,405
Productivity Enhancement Incentive			1,405
Step Increment			442
Total Other Compensation Common to All			51,216

GENERAL APPROPRIATIONS ACT, FY 2019

Other Benefits	
PAG-IBIG Contributions	337
PhilHealth Contributions	1,458
Employees Compensation Insurance Premiums	337
Terminal Leave	2,699
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Total Other Benefits	4,831
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Total Personnel Services	233,269
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Maintenance and Other Operating Expenses	
Travelling Expenses	25,503
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	33,622
Utility Expenses	14,624
Communication Expenses	22,877
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,246
Professional Services	22,930
General Services	30,750
Repairs and Maintenance	11,376
Taxes, Insurance Premiums and Other Fees	1,951
Other Maintenance and Operating Expenses	
Advertising Expenses	201
Printing and Publication Expenses	50
Representation Expenses	3,484
Rent/Lease Expenses	47,868
Membership Dues and Contributions to Organizations	40
Subscription Expenses	25,027
Other Maintenance and Operating Expenses	7,707
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Total Maintenance and Other Operating Expenses	254,756
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Total Current Operating Expenditures	488,025
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,945
Machinery and Equipment Outlay	80,360
Furniture, Fixtures and Books Outlay	39,056
Intangible Assets Outlay	21,791
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Total Capital Outlays	149,152
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TOTAL NEW APPROPRIATIONS	637,177
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