

W. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 187,017,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS

General Administration and Support

P	18,578,000	P	11,975,000	P	30,553,000
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Operations

	22,212,000		132,252,000		2,000,000		156,464,000
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HORSE RACING INCENTIVE PROGRAM		119,946,000		119,946,000
HORSE RACING REGULATORY PROGRAM	22,212,000	12,306,000	2,000,000	36,518,000
TOTAL NEW APPROPRIATIONS	P 40,790,000 P	144,227,000 P	2,000,000 P	187,017,000

Special Provision(s)

1. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc. shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRACOM) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The PhilRACOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PhilRACOM's website.

The PhilRACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 18,578,000 P	11,975,000 P		P 30,553,000
Sub-total, General Administration and Support	18,578,000	11,975,000		30,553,000
Operations				
Fair and safe horse racing industry developed	22,212,000	132,252,000	2,000,000	156,464,000
HORSE RACING INCENTIVE PROGRAM		119,946,000		119,946,000
Granting of racing incentives for the promotion of racing industry including prizes in stakes races		119,946,000		119,946,000
HORSE RACING REGULATORY PROGRAM	22,212,000	12,306,000	2,000,000	36,518,000
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	22,212,000	12,306,000	2,000,000	36,518,000

GENERAL APPROPRIATIONS ACT, FY 2019

Sub-total, Operations	22,212,000	132,252,000	2,000,000	156,464,000
TOTAL NEW APPROPRIATIONS	P 40,790,000 P	144,227,000 P	2,000,000 P	187,017,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				29,739
Total Permanent Positions				29,739
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,776
Representation Allowance				450
Transportation Allowance				450
Clothing and Uniform Allowance				444
Mid-Year Bonus - Civilian				2,478
Year End Bonus				2,478
Cash Gift				370
Per Diems				1,440
Productivity Enhancement Incentive				370
Step Increment				74
Total Other Compensation Common to All				10,330
Other Compensation for Specific Groups				
Anniversary Bonus - Civilian				222
Total Other Compensation for Specific Groups				222
Other Benefits				
PAG-IBIG Contributions				89
PhilHealth Contributions				321
Employees Compensation Insurance Premiums				89
Total Other Benefits				499
Total Personnel Services				40,790
Maintenance and Other Operating Expenses				
Travelling Expenses				1,930
Training and Scholarship Expenses				600
Supplies and Materials Expenses				10,280
Utility Expenses				1,214
Communication Expenses				2,015
Awards/Rewards and Prizes				119,946

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,540
General Services	600
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	300
Rent/Lease Expenses	1,650
Subscription Expenses	100
Other Maintenance and Operating Expenses	3,122

Total Maintenance and Other Operating Expenses	144,227

Total Current Operating Expenditures	185,017

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,000

Total Capital Outlays	2,000

TOTAL NEW APPROPRIATIONS	187,017
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