

U. PHILIPPINE COMPETITION COMMISSION

For general administration and support and operations, as indicated hereunder.....P 429,849,000  
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New Appropriations, by Program  
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Current Operating Expenditures

PROGRAMS	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 103,686,000	P 138,192,000	P 3,943,000	P 245,821,000
Operations	76,852,000	107,176,000		184,028,000

COMPETITION POLICY ENFORCEMENT PROGRAM	76,852,000	107,176,000	184,028,000
TOTAL NEW APPROPRIATIONS	P 180,538,000	P 245,368,000	P 3,943,000 P 429,849,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 103,686,000	P 138,192,000	P 3,943,000	P 245,821,000
Sub-total, General Administration and Support	103,686,000	138,192,000	3,943,000	245,821,000
Operations				
Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	76,852,000	107,176,000		184,028,000
COMPETITION POLICY ENFORCEMENT	76,852,000	107,176,000		184,028,000
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	76,852,000	107,176,000		184,028,000
Sub-total, Operations	76,852,000	107,176,000		184,028,000
TOTAL NEW APPROPRIATIONS	P 180,538,000	P 245,368,000	P 3,943,000	P 429,849,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	142,115
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<b>Total Permanent Positions</b>	<b>142,115</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	4,800
Representation Allowance	2,604
Transportation Allowance	2,604
Clothing and Uniform Allowance	1,200
Mid-Year Bonus - Civilian	11,844
Year End Bonus	11,844
Cash Gift	1,000
Productivity Enhancement Incentives	1,000
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<b>Total Other Compensation Common to All</b>	<b>36,896</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	240
PhilHealth Contributions	1,012
Employees Compensation Insurance Premiums	240
Loyalty Award - Civilian	35
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<b>Total Other Benefits</b>	<b>1,527</b>
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<b>Total Personnel Services</b>	<b>180,538</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	27,310
Training and Scholarship Expenses	19,376
Supplies and Materials Expenses	20,896
Utility Expenses	2,280
Communication Expenses	8,452
Awards/Rewards/Prizes	30
Development Expenses	27,600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,776
Professional Services	37,635
General Services	11,866
Repairs and Maintenance	3,078
Taxes, Insurance Premiums and Other Fees	1,900
Other Maintenance and Operating Expenses	
Advertising Expenses	537
Printing and Publication Expenses	2,151
Representation Expenses	26,894
Transportation and Delivery Expenses	20
Rent/Lease Expenses	37,514
Membership Dues and Contributions to Organizations	1,060
Subscription Expenses	14,932
Other Maintenance and Operating Expenses	61
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<b>Total Maintenance and Other Operating Expenses</b>	<b>245,368</b>
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Total Current Operating Expenditures	425,906
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,890
Furniture, Fixtures and Books Outlay	1,405
Intangible Assets Outlay	648
Total Capital Outlays	3,943
TOTAL NEW APPROPRIATIONS	429,849