

T. PASIG RIVER REHABILITATION COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 326,549,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 11,153,000	P 77,453,000	P	P 88,606,000
Operations	5,853,000	31,245,000	200,845,000	237,943,000
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GENERAL APPROPRIATIONS ACT, FY 2019

PASIG RIVER REHABILITATION PROGRAM	5,853,000	31,245,000	200,845,000	237,943,000
TOTAL NEW APPROPRIATIONS	P 17,006,000	P 108,698,000	P 200,845,000	P 326,549,000

**Special Provision(s)**

1. **Rehabilitation and Development of Tributaries Leading to the Pasig River.** The rehabilitation and development of tributaries leading to the Pasig River by the Pasig River Rehabilitation Commission (PRRC) shall be consistent with the master plan submitted to the DBM. The PRRC shall adopt the cost allocation being used by DPWH for its similar rehabilitation and development projects.

2. **Reporting and Posting Requirements.** The PRRC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PRRC's website.

The PRRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 10,981,000	P 77,453,000		P 88,434,000
Administration of Personnel Benefits	172,000			172,000
Sub-total, General Administration and Support	11,153,000	77,453,000		88,606,000
Operations				
Waterways (Pasig River System) Rehabilitated	5,853,000	31,245,000	200,845,000	237,943,000
PASIG RIVER REHABILITATION PROGRAM	5,853,000	31,245,000	200,845,000	237,943,000
Rehabilitation and development of riverbanks and waterways leading to the Pasig River	965,000	7,600,000	2,296,000	10,861,000
Improvement of the water quality of the Pasig River and its tributaries	980,000	4,741,000		5,721,000
Coordination, integration of all programs related to the rehabilitation of the Pasig River	3,908,000	18,904,000		22,812,000
<b>Project(s)</b>				
Locally-Funded Project(s)			198,549,000	198,549,000
Rehabilitation and Development of Estero dela Reina Phase 2 (City of Manila)			22,978,000	22,978,000

Rehabilitation and Development of Ermitaño Creek, Phase 2 (City of San Juan)			2,632,000	2,632,000
Manila Esplanade Lighting Project			150,000,000	150,000,000
Rehabilitation and Development of East Bank Road, Manggahan Floodway - Phase 1 (Brgy. Santa Lucia, City of Pasig)			16,913,000	16,913,000
Rehabilitation and Development of Taguig-Pateros River (Brgy. San Pedro, Municipality of Pateros)			6,026,000	6,026,000
Sub-total, Operations	5,853,000	31,245,000	200,845,000	237,943,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 17,006,000 P</b>	<b>108,698,000 P</b>	<b>200,845,000 P</b>	<b>326,549,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

12,985

Total Permanent Positions

12,985

**Other Compensation Common to All**

Personnel Economic Relief Allowance

456

Representation Allowance

372

Transportation Allowance

372

Clothing and Uniform Allowance

114

Mid-Year Bonus - Civilian

1,082

Year End Bonus

1,082

Cash Gift

95

Productivity Enhancement Incentive

95

Step Increment

33

Total Other Compensation Common to All

3,701

**Other Benefits**

PAG-IBIG Contributions

23

PhilHealth Contributions

102

Employees Compensation Insurance Premiums

23

Terminal Leave

172

Total Other Benefits

320

Total Personnel Services

17,006

## GENERAL APPROPRIATIONS ACT, FY 2019

**Maintenance and Other Operating Expenses**

Travelling Expenses	230
Training and Scholarship Expenses	3,653
Supplies and Materials Expenses	7,366
Utility Expenses	2,390
Communication Expenses	760
Survey, Research, Exploration and Development Expenses	7,600
Demolition/Relocation and Desilting/Dredging Expenses	9,840
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	52,448
General Services	7,200
Repairs and Maintenance	155
Taxes, Insurance Premiums and Other Fees	2,172
Other Maintenance and Operating Expenses	
Advertising Expenses	560
Printing and Publication Expenses	1,294
Representation Expenses	851
Rent/Lease Expenses	10,792
Subscription Expenses	63
Other Maintenance and Operating Expenses	1,206

<b>Total Maintenance and Other Operating Expenses</b>	<b>108,698</b>
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<b>Total Current Operating Expenditures</b>	<b>125,704</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Infrastructure Outlay	198,549
Machinery and Equipment Outlay	2,296

<b>Total Capital Outlays</b>	<b>200,845</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>326,549</b>
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