

S. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 62,058,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 13,117,000	P 11,046,000		P 24,163,000
Operations	25,489,000	11,606,000	800,000	37,895,000
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	25,489,000	11,606,000	800,000	37,895,000
TOTAL NEW APPROPRIATIONS	P 38,606,000	P 22,652,000	P 800,000	P 62,058,000

Special Provision(s)

1. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,117,000	P 11,046,000		P 24,163,000

GENERAL APPROPRIATIONS ACT, FY 2019

Sub-total, General Administration and Support	13,117,000	11,046,000		24,163,000
Operations				
Optical Media Industry effectively regulated	25,489,000	11,606,000	800,000	37,895,000
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	25,489,000	11,606,000	800,000	37,895,000
Regulatory Services for Optical Media Industry	25,489,000	11,606,000	800,000	37,895,000
Sub-total, Operations	25,489,000	11,606,000	800,000	37,895,000
TOTAL NEW APPROPRIATIONS	P 38,606,000	P 22,652,000	P 800,000	P 62,058,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,796

Total Permanent Positions

28,796

Other Compensation Common to All

Personnel Economic Relief Allowance

1,584

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

396

Honoraria

612

Mid-Year Bonus - Civilian

2,400

Year End Bonus

2,400

Cash Gift

330

Productivity Enhancement Incentive

330

Step Increment

72

Total Other Compensation Common to All

9,144

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

198

Total Other Compensation for Specific Groups

198

Other Benefits

PAG-IBIG Contributions

79

PhilHealth Contributions

310

Employees Compensation Insurance Premiums

79

Total Other Benefits

468

Total Personnel Services	38,606

Maintenance and Other Operating Expenses	
Travelling Expenses	5,966
Training and Scholarship Expenses	465
Supplies and Materials Expenses	1,838
Utility Expenses	1,600
Communication Expenses	569
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	230
Professional Services	4,300
General Services	1,855
Repairs and Maintenance	1,050
Taxes, Insurance Premiums and Other Fees	498
Other Maintenance and Operating Expenses	
Advertising Expenses	1,010
Printing and Publication Expenses	460
Representation Expenses	2,150
Rent/Lease Expenses	566
Subscription Expenses	95

Total Maintenance and Other Operating Expenses	22,652

Total Current Operating Expenditures	61,258

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	580
Transportation Equipment Outlay	100
Furniture, Fixtures and Books Outlay	120

Total Capital Outlays	800

TOTAL NEW APPROPRIATIONS	62,058
