

0.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 418,299,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 17,707,000	P 10,349,000	P	P 28,056,000
Support to Operations	1,549,000	362,000		1,911,000

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Operations	61,123,000	131,199,000	196,010,000	388,332,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	51,437,000	70,156,000	196,010,000	317,603,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	9,686,000	61,043,000		70,729,000
TOTAL NEW APPROPRIATIONS	P 80,379,000	P 141,910,000	P 196,010,000	P 418,299,000

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000.00) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,707,000	P 10,349,000		P 28,056,000
Sub-total, General Administration and Support	17,707,000	10,349,000		28,056,000
Support to Operations				
Formulation of Plans and Policies	640,000	177,000		817,000

Development and Maintenance of the Information System	909,000	185,000		1,094,000
Sub-total, Support to Operations	1,549,000	362,000		1,911,000
Operations				
Management and Preservation of National Shrines and Artifacts strengthened	51,437,000	70,156,000	196,010,000	317,603,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	51,437,000	70,156,000	196,010,000	317,603,000
Maintenance and administration of national shrines, museums and landmarks	32,085,000	41,537,000	8,685,000	82,307,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	11,554,000	3,383,000		14,937,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	7,798,000	1,561,000		9,359,000
Project(s)				
Locally-Funded Project(s)		23,675,000	187,325,000	211,000,000
Conservation of Bato Church (Saint John the Baptist)			9,000,000	9,000,000
Restoration of Barcelona Church, Barcelona, Sorsogon			39,000,000	39,000,000
Restoration of Cape San Agustin Light, Governor Generoso, Davao Oriental			5,000,000	5,000,000
Restoration and adaptive reuse of the Cariño House (Phase 1), Candon City, Ilocos Sur			10,000,000	10,000,000
Restoration of Bell Tower of Bacarra (San Andres the Apostle Parish), Bacarra, Ilocos Norte			15,000,000	15,000,000
Restoration of Paoay Church World Heritage Site, Paoay, Ilocos Norte			30,000,000	30,000,000
Restoration of Taal Basilica (Basilica of Saint Martin de Tours), Taal, Batangas		525,000	29,475,000	30,000,000
Museo ni Mabini sa Tanauan Rehabilitation Tanauan, Batangas		525,000	11,475,000	12,000,000
Restoration of Barasoain Church Historical Landmark in Malolos, Bulacan		600,000	19,400,000	20,000,000

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Restoration of Bahay Na Bato in San Jose, Buenavista, Antique, Phase II	525,000	14,475,000	15,000,000
Construction of a Memorial on Iloilo Historic Events and/or Personages	500,000	4,500,000	5,000,000
Calibration and Maintenance of Conservation Laboratory Equipment	1,000,000		1,000,000
Conservation Management Plans and Detailed Engineering Studies of Historic Sites and Structures	20,000,000		20,000,000
Awareness, appreciation and access of historical and cultural heritage increased	9,686,000	61,043,000	70,729,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	9,686,000	61,043,000	70,729,000
Design and supervision of heraldry objects	1,019,000	851,000	1,870,000
Research and production of educational materials on Philippine history and translation of Philippine historical works	6,098,000	8,185,000	14,283,000
Publication of result of historical researches and studies	904,000	1,677,000	2,581,000
Maintenance of historical data bank	1,293,000	670,000	1,963,000
Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	372,000	30,160,000	30,532,000
Project(s)			
Locally-Funded Project(s)		19,500,000	19,500,000
150th Birth Anniversary of Emilio Aguinaldo		5,000,000	5,000,000
500th Anniversary of Ferdinand Magellan's Voyage		2,000,000	2,000,000
Conservation Management Plans and 75th Anniversary of the End of World War II in the Philippines from 2019 - 2020		5,000,000	5,000,000
Anniversary of People Power Revolution		2,000,000	2,000,000
Philippine Quincentennial Commemorations' Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events		5,000,000	5,000,000
Commemorative Events in Iloilo (COA)		500,000	500,000
Sub-total, Operations	61,123,000	131,199,000	196,010,000
TOTAL NEW APPROPRIATIONS	P 80,379,000	P 141,910,000	P 196,010,000
		P 418,299,000	

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	60,332
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Total Permanent Positions	60,332
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,344
Representation Allowance	552
Transportation Allowance	552
Clothing and Uniform Allowance	1,086
Honoraria	333
Mid-Year Bonus - Civilian	5,028
Year End Bonus	5,028
Cash Gift	905
Productivity Enhancement Incentive	905
Step Increment	152

Total Other Compensation Common to All	18,885
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Other Benefits

PAG-IBIG Contributions	216
PhilHealth Contributions	730
Employees Compensation Insurance Premiums	216

Total Other Benefits	1,162
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Total Personnel Services	80,379
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Maintenance and Other Operating Expenses

Travelling Expenses	11,872
Training and Scholarship Expenses	727
Supplies and Materials Expenses	23,805
Utility Expenses	8,053
Communication Expenses	6,598
Survey, Research, Exploration and Development Expenses	503
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	113
Professional Services	29,289
General Services	37,875

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Repairs and Maintenance	4,234
Other Maintenance and Operating Expenses	
Advertising Expenses	1,910
Printing and Publication Expenses	2,643
Representation Expenses	8,952
Transportation and Delivery Expenses	800
Rent/Lease Expenses	4,235
Membership Dues and Contributions to Organizations	171
Subscription Expenses	130

Total Maintenance and Other Operating Expenses	141,910

Total Current Operating Expenditures	222,289

Capital Outlays	
Property, Plant and Equipment Outlay	
Heritage Assets	196,010

Total Capital Outlays	196,010

TOTAL NEW APPROPRIATIONS	418,299
