

**M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD**

For general administration and support, and operations, as indicated hereunder.....P 38,949,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 14,487,000			P 14,487,000
Operations	24,462,000			24,462,000
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,462,000			24,462,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 38,949,000</b>			<b>P 38,949,000</b>

**Special Provision(s)**

1. Fees, Charges and Assessments. In addition to the amounts appropriated herein, Fifty Seven Million Five Hundred Eighteen Thousand Pesos (P57,518,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the OBN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,177,000			P 14,177,000

Administration of Personnel Benefits	310,000	310,000
Sub-total, General Administration and Support	14,487,000	14,487,000
 Operations		
Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television publicity materials, and optical media	24,462,000	24,462,000
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,462,000	24,462,000
Registration of entities; review and classification of movies, television programs, publicity and optical media material	18,170,000	18,170,000
Monitoring and Enforcement of movies and television programs	4,905,000	4,905,000
"Matalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,387,000	1,387,000
Sub-total, Operations	24,462,000	24,462,000
TOTAL NEW APPROPRIATIONS	P 38,949,000	P 38,949,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

19,718

Total Permanent Positions

19,718

Other Compensation Common to All

Personnel Economic Relief Allowance

1,200

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

300

Mid-Year Bonus - Civilian

1,644

Year End Bonus

1,644

Cash Gift

250

GENERAL APPROPRIATIONS ACT, FY 2019

Per Diems	6,324
Productivity Enhancement Incentive	250
Step Increment	49
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Total Other Compensation Common to All	12,261
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Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	6,324
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Total Other Compensation for Specific Groups	6,324
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Other Benefits	
PAG-IBIG Contributions	60
PhilHealth Contributions	216
Employees Compensation Insurance Premiums	60
Terminal Leave	310
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Total Other Benefits	646
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Total Personnel Services	38,949
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Total Current Operating Expenditures	38,949
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TOTAL NEW APPROPRIATIONS	38,949
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