

M. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 159,250,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 26,717,000	P 22,599,000	P 6,160,000	P 55,476,000
Support to Operations	6,563,000	10,171,000		16,734,000
Operations	38,234,000	48,806,000		87,040,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	16,324,000	18,644,000		34,968,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	10,720,000	6,715,000		17,435,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	11,190,000	23,447,000		34,637,000
TOTAL NEW APPROPRIATIONS	P 71,514,000	P 81,576,000	P 6,160,000	P 159,250,000

Special Provision(s)

1. Reporting and Posting Requirements. The Mindanao Development Authority (MDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MDA's website.

The MDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,717,000	P 22,599,000	P 6,160,000	P 55,476,000

GENERAL APPROPRIATIONS ACT, FY 2019

Sub-total, General Administration and Support	26,717,000	22,599,000	6,160,000	55,476,000
Support to Operations				
Performance management/ Operations Audit Service (OAS)		3,681,000		3,681,000
Technical support on program communication and knowledge management	5,702,000	6,209,000		11,911,000
Legal Services	861,000	281,000		1,142,000
Sub-total, Support to Operations	6,563,000	10,171,000		16,734,000
Operations				
Development of Mindanao coordinated and facilitated	38,234,000	48,806,000		87,040,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	16,324,000	18,644,000		34,968,000
Planning and policy development	11,242,000	6,378,000		17,620,000
Project development and resource generation	5,082,000	12,266,000		17,348,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	10,720,000	6,715,000		17,435,000
Institutional strengthening	10,720,000	6,715,000		17,435,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	11,190,000	23,447,000		34,637,000
Investment promotion	6,682,000	17,662,000		24,344,000
BIMP-EAGA and other International trade cooperations	4,508,000	5,785,000		10,293,000
Sub-total, Operations	38,234,000	48,806,000		87,040,000
TOTAL NEW APPROPRIATIONS	P 71,514,000 P	81,576,000 P	6,160,000 P	159,250,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	53,496
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Total Permanent Positions	53,496
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,160
Representation Allowance	1,338

Transportation Allowance	1,338
Clothing and Uniform Allowance	540
Honoraria	2,000
Mid-Year Bonus - Civilian	4,459
Year End Bonus	4,459
Cash Gift	450
Productivity Enhancement Incentive	450
Step Increment	134

Total Other Compensation Common to All	17,328

Other Benefits	
PAG-IBIG Contributions	108
PhilHealth Contributions	474
Employees Compensation Insurance Premiums	108

Total Other Benefits	690

Total Personnel Services	71,514

Maintenance and Other Operating Expenses	
Travelling Expenses	17,615
Training and Scholarship Expenses	1,706
Supplies and Materials Expenses	8,132
Utility Expenses	2,062
Communication Expenses	3,143
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,002
Professional Services	19,245
General Services	6,796
Repairs and Maintenance	700
Taxes, Insurance Premiums and Other Fees	234
Other Maintenance and Operating Expenses	
Advertising Expenses	820
Printing and Publication Expenses	2,179
Representation Expenses	10,960
Rent/Lease Expenses	5,314
Membership Dues and Contributions to Organizations	14
Subscription Expenses	133
Other Maintenance and Operating Expenses	1,521

Total Maintenance and Other Operating Expenses	81,576

Total Current Operating Expenditures	153,090

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,360
Transportation Equipment Outlay	4,800

Total Capital Outlays	6,160

TOTAL NEW APPROPRIATIONS	159,250
